

INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 31 de Marzo de 2021

Concepto	Egresos					Subtotal
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
COORDINACION ESTATAL	\$ 18,355,180.00	\$ 16.10	\$ 18,355,196.10	\$ 3,587,268.52	\$ 3,587,268.52	\$ 14,767,927.58
COORDINACION ESTATAL	\$ 4,663,417.20	\$ 16.10	\$ 4,663,433.30	\$ 1,286,432.90	\$ 1,286,432.90	\$ 3,377,000.40
ABOGADO GENERAL	\$ 375,897.20	\$ -	\$ 375,897.20	\$ 40,274.70	\$ 40,274.70	\$ 335,622.50
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	\$ 936,152.72	\$ -	\$ 936,152.72	\$ 218,853.48	\$ 218,853.48	\$ 717,299.24
BACHILLERATO INTERCULTURAL PLANTEL 002 OCOAPA	\$ 936,152.72	\$ -	\$ 936,152.72	\$ 163,313.12	\$ 163,313.12	\$ 772,839.60
BACHILLERATO INTERCULTURAL PLANTEL 003 PUEBLO HIDALGO	\$ 936,152.72	\$ -	\$ 936,152.72	\$ 218,853.48	\$ 218,853.48	\$ 717,299.24
BACHILLERATO INTERCULTURAL PLANTEL 004 CHILITLAHUACA	\$ 936,152.72	\$ -	\$ 936,152.72	\$ 203,588.40	\$ 203,588.40	\$ 732,564.32
BACHILLERATO INTERCULTURAL PLANTEL 005 IGUALITA	\$ 936,152.72	\$ -	\$ 936,152.72	\$ 203,588.40	\$ 203,588.40	\$ 732,564.32
BACHILLERATO INTERCULTURAL PLANTEL 006 AGUA TORDILLO	\$ 936,152.72	\$ -	\$ 936,152.72	\$ 203,588.40	\$ 203,588.40	\$ 732,564.32
BACHILLERATO INTERCULTURAL PLANTEL 007 XCHITEPEC	\$ 936,152.72	\$ -	\$ 936,152.72	\$ 203,588.40	\$ 203,588.40	\$ 732,564.32
BACHILLERATO INTERCULTURAL PLANTEL 008 ZACUALPAN	\$ 1,024,169.68	\$ -	\$ 1,024,169.68	\$ 230,334.42	\$ 230,334.42	\$ 793,835.26
DIRECCION ACADEMICA	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 70,799.22	\$ 70,799.22	\$ 589,993.50
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 797,679.12	\$ -	\$ 797,679.12	\$ 85,465.63	\$ 85,465.63	\$ 712,213.49
DIRECCION DE SUPERVISION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 70,799.22	\$ 70,799.22	\$ 589,993.50
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 615,583.92	\$ -	\$ 615,583.92	\$ 65,955.39	\$ 65,955.39	\$ 549,628.53
DIRECCION DE PLANEACION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 70,799.22	\$ 70,799.22	\$ 589,993.50
DEPARTAMENTO DE EVALUACION, SEGUIMIENTO Y TRANSPARENCIA	\$ 751,794.40	\$ -	\$ 751,794.40	\$ 80,549.40	\$ 80,549.40	\$ 671,245.00
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 70,799.22	\$ 70,799.22	\$ 589,993.50
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 930,398.56	\$ -	\$ 930,398.56	\$ 99,685.52	\$ 99,685.52	\$ 830,713.04
COORDINACION ESTATAL	\$ 4,663,417.20	\$ 16.10	\$ 4,663,433.30	\$ 1,286,432.90	\$ 1,286,432.90	\$ 3,377,000.40
COORDINACION ESTATAL	\$ 4,663,417.20	\$ 16.10	\$ 4,663,433.30	\$ 1,286,432.90	\$ 1,286,432.90	\$ 3,377,000.40
ASUNTOS JURIDICOS	\$ 375,897.20	\$ -	\$ 375,897.20	\$ 40,274.70	\$ 40,274.70	\$ 335,622.50
ABOGADO GENERAL	\$ 375,897.20	\$ -	\$ 375,897.20	\$ 40,274.70	\$ 40,274.70	\$ 335,622.50
PLANTELES	\$ 7,577,238.72	\$ -	\$ 7,577,238.72	\$ 1,645,708.10	\$ 1,645,708.10	\$ 5,931,530.62
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	\$ 936,152.72	\$ -	\$ 936,152.72	\$ 218,853.48	\$ 218,853.48	\$ 717,299.24
BACHILLERATO INTERCULTURAL PLANTEL 002 OCOAPA	\$ 936,152.72	\$ -	\$ 936,152.72	\$ 163,313.12	\$ 163,313.12	\$ 772,839.60
BACHILLERATO INTERCULTURAL PLANTEL 003 PUEBLO HIDALGO	\$ 936,152.72	\$ -	\$ 936,152.72	\$ 218,853.48	\$ 218,853.48	\$ 717,299.24
BACHILLERATO INTERCULTURAL PLANTEL 004 CHILITLAHUACA	\$ 936,152.72	\$ -	\$ 936,152.72	\$ 203,588.40	\$ 203,588.40	\$ 732,564.32
BACHILLERATO INTERCULTURAL PLANTEL 005 IGUALITA	\$ 936,152.72	\$ -	\$ 936,152.72	\$ 203,588.40	\$ 203,588.40	\$ 732,564.32
BACHILLERATO INTERCULTURAL PLANTEL 006 AGUA TORDILLO	\$ 936,152.72	\$ -	\$ 936,152.72	\$ 203,588.40	\$ 203,588.40	\$ 732,564.32
BACHILLERATO INTERCULTURAL PLANTEL 007 XCHITEPEC	\$ 936,152.72	\$ -	\$ 936,152.72	\$ 203,588.40	\$ 203,588.40	\$ 732,564.32
BACHILLERATO INTERCULTURAL PLANTEL 008 ZACUALPAN	\$ 1,024,169.68	\$ -	\$ 1,024,169.68	\$ 230,334.42	\$ 230,334.42	\$ 793,835.26
DIRECCION ACADEMICA	\$ 1,458,471.84	\$ -	\$ 1,458,471.84	\$ 156,264.85	\$ 156,264.85	\$ 1,302,206.99
DIRECCION ACADEMICA	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 70,799.22	\$ 70,799.22	\$ 589,993.50
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 797,679.12	\$ -	\$ 797,679.12	\$ 85,465.63	\$ 85,465.63	\$ 712,213.49
DIRECCION DE SUPERVISION	\$ 1,276,376.64	\$ -	\$ 1,276,376.64	\$ 136,754.61	\$ 136,754.61	\$ 1,139,622.03
DIRECCION DE SUPERVISION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 70,799.22	\$ 70,799.22	\$ 589,993.50
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 615,583.92	\$ -	\$ 615,583.92	\$ 65,955.39	\$ 65,955.39	\$ 549,628.53
DIRECCION DE PLANEACION	\$ 1,412,587.12	\$ -	\$ 1,412,587.12	\$ 151,348.62	\$ 151,348.62	\$ 1,261,238.50
DIRECCION DE PLANEACION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 70,799.22	\$ 70,799.22	\$ 589,993.50
DEPARTAMENTO DE EVALUACION, SEGUIMIENTO Y TRANSPARENCIA	\$ 751,794.40	\$ -	\$ 751,794.40	\$ 80,549.40	\$ 80,549.40	\$ 671,245.00
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 1,591,191.28	\$ -	\$ 1,591,191.28	\$ 170,484.74	\$ 170,484.74	\$ 1,420,706.54
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 70,799.22	\$ 70,799.22	\$ 589,993.50
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 930,398.56	\$ -	\$ 930,398.56	\$ 99,685.52	\$ 99,685.52	\$ 830,713.04
Total del Gasto	\$ 36,710,369.00	\$ 32.20	\$ 36,710,381.20	\$ 7,174,537.04	\$ 7,174,537.04	\$ 29,535,855.16

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ORGANISMO PÚBLICO DESCENTRALIZADOMF. JOSE LUIS BARRIOS ARELLANES
DIRECTOR DE FINANZAS Y ADMINISTRACIONL.C. AZALIA DIAZ JUAREZ
APOYO FINANCIERO