

INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 30 de Septiembre de 2021

Concepto	Egresos						Subtotal
	Acreditado	Anulaciones (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (1 + 4)
COORDINACION ESTATAL	\$ 18,355,189.00	\$ 102.84	\$ 18,355,292.84	\$ 10,096,950.58	\$ 10,096,950.58	\$	\$ 8,258,339.98
COORDINACION ESTATAL	\$ 4,863,417.20	\$ -	\$ 4,863,417.20	\$ 3,105,200.48	\$ 3,105,200.48	\$	\$ 352,275.76
ABOGADO GENERAL	\$ 375,897.20	\$ -	\$ 375,897.20	\$ 120,824.10	\$ 120,824.10	\$	\$ 255,073.10
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	\$ 936,152.72	\$ 188,471.04	\$ 1,124,623.76	\$ 659,584.44	\$ 659,584.44	\$	\$ 465,039.32
BACHILLERATO INTERCULTURAL PLANTEL 002 OCOAPA	\$ 936,152.72	\$ 51,287.09	\$ 987,439.81	\$ 492,962.52	\$ 492,962.52	\$	\$ 494,477.29
BACHILLERATO INTERCULTURAL PLANTEL 003 PUEBLO HIDALGO	\$ 936,152.72	\$ 145,687.44	\$ 1,081,840.16	\$ 659,584.44	\$ 659,584.44	\$	\$ 422,255.72
BACHILLERATO INTERCULTURAL PLANTEL 004 CHILIXTLAHUACA	\$ 936,152.72	\$ 132,966.54	\$ 1,069,119.26	\$ 613,789.20	\$ 613,789.20	\$	\$ 455,330.06
BACHILLERATO INTERCULTURAL PLANTEL 005 IGUALITA	\$ 936,152.72	\$ 135,750.14	\$ 1,071,902.86	\$ 613,789.20	\$ 613,789.20	\$	\$ 458,113.66
BACHILLERATO INTERCULTURAL PLANTEL 006 AGUA TORDILLO	\$ 936,152.72	\$ 135,750.14	\$ 1,071,902.86	\$ 613,789.20	\$ 613,789.20	\$	\$ 458,113.66
BACHILLERATO INTERCULTURAL PLANTEL 007 XOCHITEPEC	\$ 936,152.72	\$ 84,348.14	\$ 1,020,500.86	\$ 608,649.04	\$ 608,649.04	\$	\$ 411,851.82
BACHILLERATO INTERCULTURAL PLANTEL 008 ZACCOALPAN	\$ 1,024,169.68	\$ 279,295.07	\$ 1,303,464.75	\$ 695,035.32	\$ 695,035.32	\$	\$ 608,429.43
DIRECCION ACADEMICA	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 212,397.66	\$ 212,397.66	\$	\$ 448,395.06
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 797,879.12	\$ 52,488.00	\$ 850,167.12	\$ 325,581.15	\$ 325,581.15	\$	\$ 524,585.97
DIRECCION DE SUPERVISION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 212,397.66	\$ 212,397.66	\$	\$ 448,395.06
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 615,583.92	\$ -	\$ 615,583.92	\$ 197,866.11	\$ 197,866.11	\$	\$ 417,717.81
DIRECCION DE PLANEACION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 212,397.66	\$ 212,397.66	\$	\$ 448,395.06
DEPARTAMENTO DE EVALUACION, SEGUIMIENTO Y TRANSPARENCIA	\$ 751,794.40	\$ -	\$ 751,794.40	\$ 241,648.20	\$ 241,648.20	\$	\$ 510,146.20
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 212,397.66	\$ 212,397.66	\$	\$ 448,395.06
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 930,398.56	\$ -	\$ 930,398.56	\$ 299,056.52	\$ 299,056.52	\$	\$ 631,342.04
COORDINACION ESTATAL	\$ 4,863,417.20	\$ -	\$ 4,863,417.20	\$ 3,105,200.48	\$ 3,105,200.48	\$	\$ 352,275.76
COORDINACION ESTATAL	\$ 4,863,417.20	\$ -	\$ 4,863,417.20	\$ 3,105,200.48	\$ 3,105,200.48	\$	\$ 352,275.76
ASUNTOS JURIDICOS	\$ 375,897.20	\$ -	\$ 375,897.20	\$ 120,824.10	\$ 120,824.10	\$	\$ 255,073.10
ABOGADO GENERAL	\$ 375,897.20	\$ -	\$ 375,897.20	\$ 120,824.10	\$ 120,824.10	\$	\$ 255,073.10
PLANTELES	\$ 7,577,238.72	\$ 1,153,555.80	\$ 8,730,794.52	\$ 4,957,183.36	\$ 4,957,183.36	\$	\$ 3,773,610.98
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	\$ 936,152.72	\$ 188,471.04	\$ 1,124,623.76	\$ 659,584.44	\$ 659,584.44	\$	\$ 465,039.32
BACHILLERATO INTERCULTURAL PLANTEL 002 OCOAPA	\$ 936,152.72	\$ 51,287.09	\$ 987,439.81	\$ 492,962.52	\$ 492,962.52	\$	\$ 494,477.29
BACHILLERATO INTERCULTURAL PLANTEL 003 PUEBLO HIDALGO	\$ 936,152.72	\$ 145,687.44	\$ 1,081,840.16	\$ 659,584.44	\$ 659,584.44	\$	\$ 422,255.72
BACHILLERATO INTERCULTURAL PLANTEL 004 CHILIXTLAHUACA	\$ 936,152.72	\$ 132,966.54	\$ 1,069,119.26	\$ 613,789.20	\$ 613,789.20	\$	\$ 455,330.06
BACHILLERATO INTERCULTURAL PLANTEL 005 IGUALITA	\$ 936,152.72	\$ 135,750.14	\$ 1,071,902.86	\$ 613,789.20	\$ 613,789.20	\$	\$ 458,113.66
BACHILLERATO INTERCULTURAL PLANTEL 006 AGUA TORDILLO	\$ 936,152.72	\$ 135,750.14	\$ 1,071,902.86	\$ 613,789.20	\$ 613,789.20	\$	\$ 458,113.66
BACHILLERATO INTERCULTURAL PLANTEL 007 XOCHITEPEC	\$ 936,152.72	\$ 84,348.14	\$ 1,020,500.86	\$ 608,649.04	\$ 608,649.04	\$	\$ 411,851.82
BACHILLERATO INTERCULTURAL PLANTEL 008 ZACCOALPAN	\$ 1,024,169.68	\$ 279,295.07	\$ 1,303,464.75	\$ 695,035.32	\$ 695,035.32	\$	\$ 608,429.43
DIRECCION ACADEMICA	\$ 1,458,471.84	\$ 52,488.00	\$ 1,510,959.84	\$ 537,978.81	\$ 537,978.81	\$	\$ 972,981.03
DIRECCION ACADEMICA	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 212,397.66	\$ 212,397.66	\$	\$ 448,395.06
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 797,879.12	\$ 52,488.00	\$ 850,167.12	\$ 325,581.15	\$ 325,581.15	\$	\$ 524,585.97
DIRECCION DE SUPERVISION	\$ 1,276,376.64	\$ -	\$ 1,276,376.64	\$ 410,263.77	\$ 410,263.77	\$	\$ 866,112.87
DIRECCION DE SUPERVISION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 212,397.66	\$ 212,397.66	\$	\$ 448,395.06
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 615,583.92	\$ -	\$ 615,583.92	\$ 197,866.11	\$ 197,866.11	\$	\$ 417,717.81
DIRECCION DE PLANEACION	\$ 1,412,587.12	\$ -	\$ 1,412,587.12	\$ 454,045.86	\$ 454,045.86	\$	\$ 958,541.26
DIRECCION DE PLANEACION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 212,397.66	\$ 212,397.66	\$	\$ 448,395.06
DEPARTAMENTO DE EVALUACION, SEGUIMIENTO Y TRANSPARENCIA	\$ 751,794.40	\$ -	\$ 751,794.40	\$ 241,648.20	\$ 241,648.20	\$	\$ 510,146.20
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 1,591,191.28	\$ -	\$ 1,591,191.28	\$ 511,454.18	\$ 511,454.18	\$	\$ 1,079,737.10
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 212,397.66	\$ 212,397.66	\$	\$ 448,395.06
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 930,398.56	\$ -	\$ 930,398.56	\$ 299,056.52	\$ 299,056.52	\$	\$ 631,342.04
Total del Gasto	\$ 36,710,360.00	\$ 205.28	\$ 36,710,565.28	\$ 20,193,901.12	\$ 20,193,901.12	\$	\$ 16,516,664.16

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BACHILLERATO INTERCULTURAL
DEL ESTADO DE GUERRERO
ORGANISMO PÚBLICO DESCENTRALIZADOMF. JOSE LUIS BARRIOS ARELLANES
DIRECTOR DE FINANZAS Y ADMINISTRACIONL.C. AZARÍA DÍAZ JUÁREZ
APOYO FINANCIERO