

INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 30 de Junio de 2020

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
COORDINACION ESTATAL	\$ 17,739,886.00	-\$ 2,128,734.99	\$ 15,611,151.01	\$ 6,366,460.82	\$ 6,366,460.82	\$ 9,244,690.19	
COORDINACION ESTATAL	\$ 3,034,082.84	-\$ 159,618.68	\$ 2,874,463.96	\$ 1,527,311.65	\$ 1,527,311.65	\$ 1,347,152.31	
AREA STAFF	\$ 329,506.32	-\$ 45,464.00	\$ 284,042.32	\$ 112,212.00	\$ 112,212.00	\$ 171,830.32	
ABOGADO GENERAL	\$ 441,863.53	-\$ 155,623.95	\$ 286,239.58	\$ 95,298.00	\$ 95,298.00	\$ 190,941.58	
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	\$ 1,072,192.49	-\$ 359,730.96	\$ 712,461.53	\$ 418,516.04	\$ 418,516.04	\$ 293,945.49	
BACHILLERATO INTERCULTURAL PLANTEL 002 OCOAPA	\$ 1,072,192.49	-\$ 355,139.44	\$ 717,053.05	\$ 345,961.06	\$ 345,961.06	\$ 371,091.99	
BACHILLERATO INTERCULTURAL PLANTEL 003 PUEBLO HIDALGO	\$ 1,072,192.50	-\$ 169,730.95	\$ 902,461.55	\$ 389,941.00	\$ 389,941.00	\$ 512,520.55	
BACHILLERATO INTERCULTURAL PLANTEL 004 CHILIXTLAHUACA	\$ 1,072,192.50	-\$ 169,730.95	\$ 902,461.55	\$ 389,941.00	\$ 389,941.00	\$ 512,520.55	
BACHILLERATO INTERCULTURAL PLANTEL 005 IGUALITA	\$ 1,080,422.31	-\$ 381,197.24	\$ 679,225.07	\$ 362,011.30	\$ 362,011.30	\$ 317,213.77	
BACHILLERATO INTERCULTURAL PLANTEL 006 AGUA TORDILLO	\$ 1,056,306.56	-\$ 360,881.99	\$ 695,424.57	\$ 369,461.50	\$ 369,461.50	\$ 325,963.07	
BACHILLERATO INTERCULTURAL PLANTEL 007 XOCHITEPEC	\$ 1,060,422.31	-\$ 206,081.18	\$ 854,341.13	\$ 362,576.98	\$ 362,576.98	\$ 491,764.15	
BACHILLERATO INTERCULTURAL PLANTEL 008 ZACUALPAN	\$ 1,060,912.73	\$ 15,470.76	\$ 1,076,383.49	\$ 420,698.56	\$ 420,698.56	\$ 655,684.93	
DIRECCION ACADEMICA	\$ 1,256,582.00	\$ 51,303.02	\$ 1,307,885.02	\$ 501,556.73	\$ 501,556.73	\$ 806,328.29	
DEPARTAMENTO DE FORMACION Y ACTUALIZACION DOCENTE	\$ 684,264.28	-\$ 126,024.07	\$ 558,240.19	\$ 175,044.00	\$ 175,044.00	\$ 383,196.19	
DEPARTAMENTO DE PLANES Y PROGRAMAS DE ESTUDIO	\$ 506,074.77	-\$ 40,264.16	\$ 465,810.61	\$ 156,342.00	\$ 156,342.00	\$ 309,468.61	
DEPARTAMENTO DE APOYO Y SEGUIMIENTO ACADEMICO	\$ 246,650.62	\$ 17,590.73	\$ 264,241.35	\$ 27,228.00	\$ 27,228.00	\$ 237,013.35	
DIRECCION DE SUPERVISION	\$ 247,549.35	-\$ 1,023.27	\$ 246,526.08	\$ 13,614.00	\$ 13,614.00	\$ 232,912.08	
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 712,771.90	\$ 45,898.65	\$ 758,670.55	\$ 175,044.00	\$ 175,044.00	\$ 583,626.55	
DEPARTAMENTO DE INFORMATICA	\$ 235,007.52	-\$ 1,247.14	\$ 233,760.38	\$ 60,942.00	\$ 60,942.00	\$ 172,818.38	
DIRECCION DE PLANEACION	\$ 325,056.32	\$ 8,041.95	\$ 333,098.27	\$ 112,212.00	\$ 112,212.00	\$ 220,886.27	
DEPARTAMENTO DE PROGRAMACION Y PRESUPUESTACION	\$ 375,570.09	\$ 18,351.70	\$ 393,921.79	\$ 66,672.00	\$ 66,672.00	\$ 327,249.79	
DEPARTAMENTO DE EVALUACION Y SEGUIMIENTO	\$ 248,049.35	-\$ 1,023.27	\$ 247,026.08	\$ 81,684.00	\$ 81,684.00	\$ 165,342.08	
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 27,229.28	\$ 79,490.18	\$ 106,719.46	\$ 27,228.00	\$ 27,228.00	\$ 79,491.46	
DEPARTAMENTO DE RECURSOS HUMANOS	\$ 307,354.92	\$ 7,289.70	\$ 314,644.62	\$ 123,516.00	\$ 123,516.00	\$ 191,128.62	
DEPARTAMENTO DE RECURSOS FINANCIEROS Y CONTABILIDAD	\$ 407,645.23	\$ 21,371.12	\$ 429,016.35	\$ 142,728.00	\$ 142,728.00	\$ 286,288.35	
DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIOS GENERALES	\$ 163,706.26	-\$ 623.57	\$ 163,082.69	\$ 34,824.00	\$ 34,824.00	\$ 128,258.69	
COORDINACION ESTATAL	\$ 334,157.59	\$ 22,304.95	\$ 356,462.54	\$ 125,826.00	\$ 125,826.00	\$ 230,636.54	
COORDINACION ESTATAL	\$ 402,122.66	-\$ 52,173.88	\$ 349,948.78	\$ 138,012.00	\$ 138,012.00	\$ 211,936.78	
COORDINACION ESTATAL	\$ 3,363,588.96	-\$ 205,082.68	\$ 3,158,506.28	\$ 1,639,523.65	\$ 1,639,523.65	\$ 1,518,982.63	
COORDINACION ESTATAL	\$ 3,034,082.84	-\$ 159,618.68	\$ 2,874,463.96	\$ 1,527,311.65	\$ 1,527,311.65	\$ 1,347,152.31	
AREA STAFF	\$ 329,506.32	-\$ 45,464.00	\$ 284,042.32	\$ 112,212.00	\$ 112,212.00	\$ 171,830.32	
ASUNTOS JURIDICOS	\$ 441,863.53	-\$ 155,623.95	\$ 286,239.58	\$ 95,298.00	\$ 95,298.00	\$ 190,941.58	
ABOGADO GENERAL	\$ 441,863.53	-\$ 155,623.95	\$ 286,239.58	\$ 95,298.00	\$ 95,298.00	\$ 190,941.58	
PLANTELES	\$ 8,711,223.39	-\$ 1,765,987.98	\$ 6,945,235.41	\$ 3,170,723.17	\$ 3,170,723.17	\$ 3,774,512.24	
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	\$ 1,072,192.49	-\$ 359,730.96	\$ 712,461.53	\$ 418,516.04	\$ 418,516.04	\$ 293,945.49	
BACHILLERATO INTERCULTURAL PLANTEL 002 OCOAPA	\$ 1,072,192.49	-\$ 355,139.44	\$ 717,053.05	\$ 345,961.06	\$ 345,961.06	\$ 371,091.99	
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BACHILLERATO INTERCULTURAL PLANTEL 007 XOCHITEPEC	\$ 1,060,422.31	-\$ 206,081.18	\$ 854,341.13	\$ 362,576.98	\$ 362,576.98	\$ 491,764.15	
BACHILLERATO INTERCULTURAL PLANTEL 008 ZACUALPAN	\$ 1,060,912.73	\$ 15,470.76	\$ 1,076,383.49	\$ 420,698.56	\$ 420,698.56	\$ 655,684.93	
DIRECCION ACADEMICA	\$ 1,256,582.00	\$ 51,303.02	\$ 1,307,885.02	\$ 501,556.73	\$ 501,556.73	\$ 806,328.29	
DIRECCION ACADEMICA	\$ 1,684,539.00	-\$ 149,720.77	\$ 1,534,818.23	\$ 372,228.00	\$ 372,228.00	\$ 1,162,590.23	
DIRECCION ACADEMICA	\$ 684,264.28	-\$ 126,024.07	\$ 558,240.19	\$ 175,044.00	\$ 175,044.00	\$ 383,196.19	
DEPARTAMENTO DE FORMACION Y ACTUALIZACION DOCENTE	\$ 506,074.77	-\$ 40,264.16	\$ 465,810.61	\$ 156,342.00	\$ 156,342.00	\$ 309,468.61	
DEPARTAMENTO DE PLANES Y PROGRAMAS DE ESTUDIO	\$ 246,650.62	\$ 17,590.73	\$ 264,241.35	\$ 27,228.00	\$ 27,228.00	\$ 237,013.35	
DEPARTAMENTO DE APOYO Y SEGUIMIENTO ACADEMICO	\$ 247,549.35	-\$ 1,023.27	\$ 246,526.08	\$ 13,614.00	\$ 13,614.00	\$ 232,912.08	
DIRECCION DE SUPERVISION	\$ 1,272,835.74	\$ 52,693.46	\$ 1,325,529.20	\$ 348,198.00	\$ 348,198.00	\$ 977,331.20	
DIRECCION DE SUPERVISION	\$ 712,771.90	\$ 45,898.65	\$ 758,670.55	\$ 175,044.00	\$ 175,044.00	\$ 583,626.55	
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 235,007.52	-\$ 1,247.14	\$ 233,760.38	\$ 60,942.00	\$ 60,942.00	\$ 172,818.38	
DEPARTAMENTO DE INFORMATICA	\$ 325,056.32	\$ 8,041.95	\$ 333,098.27	\$ 112,212.00	\$ 112,212.00	\$ 220,886.27	
DIRECCION DE PLANEACION	\$ 958,203.64	\$ 104,108.31	\$ 1,062,311.95	\$ 299,100.00	\$ 299,100.00	\$ 763,211.95	
DIRECCION DE PLANEACION	\$ 375,570.09	\$ 18,351.70	\$ 393,921.79	\$ 66,672.00	\$ 66,672.00	\$ 327,249.79	
DEPARTAMENTO DE PROGRAMACION Y PRESUPUESTACION	\$ 248,049.35	-\$ 1,023.27	\$ 247,026.08	\$ 81,684.00	\$ 81,684.00	\$ 165,342.08	
DEPARTAMENTO DE EVALUACION Y SEGUIMIENTO	\$ 27,229.28	\$ 79,490.18	\$ 106,719.46	\$ 27,228.00	\$ 27,228.00	\$ 79,491.46	
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 307,354.92	\$ 7,289.70	\$ 314,644.62	\$ 123,516.00	\$ 123,516.00	\$ 191,128.62	

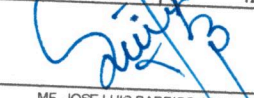
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 1,307,631.74	-\$ 9,121.38	\$ 1,298,510.36	\$ 441,390.00	\$ 441,390.00	\$ 857,120.36
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 407,645.23	\$ 21,371.12	\$ 429,016.35	\$ 142,728.00	\$ 142,728.00	\$ 286,288.35
DEPARTAMENTO DE RECURSOS HUMANOS	\$ 163,706.26	\$ 623.57	\$ 163,082.69	\$ 34,824.00	\$ 34,824.00	\$ 128,258.69
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DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIOS GENERALES	\$ 402,122.66	\$ 62,173.88	\$ 349,948.78	\$ 138,012.00	\$ 138,012.00	\$ 211,936.78
Total del Gasto	\$ 35,479,772.00	-\$ 251,469.98	\$ 31,222,302.02	\$ 12,732,921.64	\$ 12,732,921.64	\$ 18,489,380.38


 MARCELO FLORES MALDONADO
 COORDINADOR ESTATAL DEL IBIEGRO


 CP. JOSE LOPEZ BAUTISTA
 JEFE DE DEPARTAMENTO

ESTADOS UNIDOS MEXICANOS

INSTITUTO DEL
 BACHILLERATO INTERCULTURAL
 DEL ESTADO DE GUERRERO
 ORGANISMO PÚBLICO DESCENTRALIZADO


 MF. JOSE LUIS BARRIOS ARELLANES
 DIRECTOR DE FINANZAS Y ADMINISTRACION


 L.C. AZALIA DIAZ JUAREZ
 APOYO FINANCIERO