

INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 31 de Diciembre de 2021

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
COORDINACION ESTATAL	\$ 18,356,180.00	\$ 43.01	\$ 18,356,223.01	\$ 14,745,980.44	\$ 14,733,771.71	\$	\$ 3,609,242.57
COORDINACION ESTATAL	\$ 4,663,417.20	\$ 612,795.57	\$ 4,050,621.63	\$ 3,970,498.95	\$ 3,970,498.95	\$	\$ 80,122.68
ABOGADO GENERAL	\$ 375,897.20	\$ 26,849.80	\$ 349,047.40	\$ 187,948.60	\$ 187,948.60	\$	\$ 161,098.80
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	\$ 936,152.72	\$ 153,650.05	\$ 1,089,802.77	\$ 1,026,860.26	\$ 1,026,860.26	\$	\$ 62,942.51
BACHILLERATO INTERCULTURAL PLANTEL 002 OCOAPA	\$ 936,152.72	\$ 101,744.21	\$ 834,408.51	\$ 767,672.02	\$ 767,672.02	\$	\$ 66,736.49
BACHILLERATO INTERCULTURAL PLANTEL 003 PUEBLO HIDALGO	\$ 936,152.72	\$ 145,470.53	\$ 1,081,623.25	\$ 1,026,860.26	\$ 1,026,860.26	\$	\$ 54,762.99
BACHILLERATO INTERCULTURAL PLANTEL 004 CHILIXTLAHUACA	\$ 936,152.72	\$ 68,882.82	\$ 1,005,035.54	\$ 943,624.71	\$ 943,624.71	\$	\$ 61,410.83
BACHILLERATO INTERCULTURAL PLANTEL 005 IGUALITA	\$ 936,152.72	\$ 83,303.25	\$ 1,019,455.97	\$ 955,623.20	\$ 955,623.20	\$	\$ 63,832.77
BACHILLERATO INTERCULTURAL PLANTEL 006 AGUA TORDILLO	\$ 936,152.72	\$ 120,238.98	\$ 1,056,391.70	\$ 955,623.20	\$ 955,623.20	\$	\$ 100,768.50
BACHILLERATO INTERCULTURAL PLANTEL 007 XOCHITEPEC	\$ 936,152.72	\$ 88,228.28	\$ 1,024,381.00	\$ 937,639.70	\$ 937,639.70	\$	\$ 86,741.30
BACHILLERATO INTERCULTURAL PLANTEL 008 ZACAOALPAN	\$ 1,024,169.68	\$ 234,047.34	\$ 1,258,217.02	\$ 1,082,286.02	\$ 1,075,573.57	\$	\$ 175,931.00
DIRECCION ACADEMICA	\$ 660,792.72	\$ 16,976.54	\$ 643,816.18	\$ 330,396.36	\$ 330,396.36	\$	\$ 313,419.82
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 797,679.12	\$ 49,190.81	\$ 748,488.31	\$ 420,870.10	\$ 415,373.82	\$	\$ 327,618.21
DIRECCION DE SUPERVISION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 330,396.36	\$ 330,396.36	\$	\$ 330,396.36
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 615,583.92	\$ 19,096.78	\$ 596,487.14	\$ 307,791.75	\$ 307,791.75	\$	\$ 288,695.39
DIRECCION DE PLANEACION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 330,396.36	\$ 330,396.36	\$	\$ 330,396.36
DEPARTAMENTO DE EVALUACION,SEGUIMIENTO Y TRANSPARENCIA	\$ 751,794.40	\$ 67,124.50	\$ 818,918.90	\$ 375,897.20	\$ 375,897.20	\$	\$ 308,772.70
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 330,396.36	\$ 330,396.36	\$	\$ 330,396.36
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 930,396.56	\$ 0.03	\$ 930,396.53	\$ 465,199.03	\$ 465,199.03	\$	\$ 465,199.50
COORDINACION ESTATAL	\$ 4,663,417.20	\$ 612,795.57	\$ 4,050,621.63	\$ 3,970,498.95	\$ 3,970,498.95	\$	\$ 80,122.68
COORDINACION ESTATAL	\$ 4,663,417.20	\$ 612,795.57	\$ 4,050,621.63	\$ 3,970,498.95	\$ 3,970,498.95	\$	\$ 80,122.68
ASUNTOS JURIDICOS	\$ 375,897.20	\$ 26,849.80	\$ 349,047.40	\$ 187,948.60	\$ 187,948.60	\$	\$ 161,098.80
ABOGADO GENERAL	\$ 375,897.20	\$ 26,849.80	\$ 349,047.40	\$ 187,948.60	\$ 187,948.60	\$	\$ 161,098.80
PLANTELES	\$ 7,577,238.72	\$ 792,077.04	\$ 8,369,315.76	\$ 7,699,476.92	\$ 7,699,476.92	\$	\$ 673,126.39
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	\$ 936,152.72	\$ 153,650.05	\$ 1,089,802.77	\$ 1,026,860.26	\$ 1,026,860.26	\$	\$ 62,942.51
BACHILLERATO INTERCULTURAL PLANTEL 002 OCOAPA	\$ 936,152.72	\$ 101,744.21	\$ 834,408.51	\$ 767,672.02	\$ 767,672.02	\$	\$ 66,736.49
BACHILLERATO INTERCULTURAL PLANTEL 003 PUEBLO HIDALGO	\$ 936,152.72	\$ 145,470.53	\$ 1,081,623.25	\$ 1,026,860.26	\$ 1,026,860.26	\$	\$ 54,762.99
BACHILLERATO INTERCULTURAL PLANTEL 004 CHILIXTLAHUACA	\$ 936,152.72	\$ 68,882.82	\$ 1,005,035.54	\$ 943,624.71	\$ 943,624.71	\$	\$ 61,410.83
BACHILLERATO INTERCULTURAL PLANTEL 005 IGUALITA	\$ 936,152.72	\$ 83,303.25	\$ 1,019,455.97	\$ 955,623.20	\$ 955,623.20	\$	\$ 63,832.77
BACHILLERATO INTERCULTURAL PLANTEL 006 AGUA TORDILLO	\$ 936,152.72	\$ 120,238.98	\$ 1,056,391.70	\$ 955,623.20	\$ 955,623.20	\$	\$ 100,768.50
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BACHILLERATO INTERCULTURAL PLANTEL 008 ZACAOALPAN	\$ 1,024,169.68	\$ 234,047.34	\$ 1,258,217.02	\$ 1,082,286.02	\$ 1,075,573.57	\$	\$ 175,931.00
DIRECCION ACADEMICA	\$ 1,458,471.84	\$ 66,167.35	\$ 1,392,304.49	\$ 751,266.46	\$ 745,770.18	\$	\$ 641,038.03
DIRECCION ACADEMICA	\$ 660,792.72	\$ 16,976.54	\$ 643,816.18	\$ 330,396.36	\$ 330,396.36	\$	\$ 313,419.82
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 797,679.12	\$ 49,190.81	\$ 748,488.31	\$ 420,870.10	\$ 415,373.82	\$	\$ 327,618.21
DIRECCION DE SUPERVISION	\$ 1,276,378.64	\$ 19,096.78	\$ 1,257,279.86	\$ 638,188.11	\$ 638,188.11	\$	\$ 619,091.75
DIRECCION DE SUPERVISION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 330,396.36	\$ 330,396.36	\$	\$ 330,396.36
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 615,583.92	\$ 19,096.78	\$ 596,487.14	\$ 307,791.75	\$ 307,791.75	\$	\$ 288,695.39
DIRECCION DE PLANEACION	\$ 1,412,587.12	\$ 67,124.50	\$ 1,345,462.62	\$ 706,293.56	\$ 706,293.56	\$	\$ 639,169.06
DIRECCION DE PLANEACION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 330,396.36	\$ 330,396.36	\$	\$ 330,396.36
DEPARTAMENTO DE EVALUACION,SEGUIMIENTO Y TRANSPARENCIA	\$ 751,794.40	\$ 67,124.50	\$ 818,918.90	\$ 375,897.20	\$ 375,897.20	\$	\$ 308,772.70
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 1,591,191.28	\$ 0.03	\$ 1,591,191.25	\$ 795,595.39	\$ 795,595.39	\$	\$ 795,595.86
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 660,792.72	\$ -	\$ 660,792.72	\$ 330,396.36	\$ 330,396.36	\$	\$ 330,396.36
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 930,396.56	\$ 0.03	\$ 930,396.53	\$ 465,199.03	\$ 465,199.03	\$	\$ 465,199.50
Total del Gasto	\$ 36,710,360.00	\$ 86.02	\$ 36,710,446.02	\$ 29,491,969.89	\$ 29,467,543.42	\$	\$ 7,218,485.14

LIC. INES ROBLES CARRETO
COORDINADORA ESTATAL DEL IBIEGRO

CP. JOSE LOPEZ BAUTISTA
JEFE DE DEPARTAMENTO



INSTITUTO DEL
BACHILLERATO
INTERCULTURAL
DEL ESTADO DE
GUERRERO
ORGANISMO PÚBLICO
DESCENTRALIZADO

MF. JOSE LUIS BARRIOS ARELLANES
DIRECTOR DE FINANZAS Y ADMINISTRACION

L.C. AZALIA DIAZ JUAREZ
APOYO FINANCIERO