

INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
COORDINACION ESTATAL	\$ 20,596,748.00	\$ 560,767.16	\$ 21,157,515.16	\$ 3,107,844.59	\$ 3,107,844.59	\$ 18,049,670.57
COORDINACION ESTATAL	\$ 5,620,308.32	\$ 92,657.16	\$ 5,712,965.48	\$ 493,844.22	\$ 493,844.22	\$ 5,219,121.26
ABOGADO GENERAL	\$ 214,798.40	\$ 6,000.00	\$ 220,798.40	\$ 40,353.24	\$ 40,353.24	\$ 180,445.16
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	\$ 1,795,835.68	\$ 80,777.50	\$ 1,876,613.18	\$ 302,163.57	\$ 302,163.57	\$ 1,574,449.61
BACHILLERATO INTERCULTURAL PLANTEL 002 OCOAPA	\$ 1,499,623.20	\$ 80,777.50	\$ 1,580,400.70	\$ 255,819.72	\$ 255,819.72	\$ 1,324,580.98
BACHILLERATO INTERCULTURAL PLANTEL 003 PUEBLO HIDALGO	\$ 1,499,623.20	\$ 92,777.50	\$ 1,592,400.70	\$ 255,819.72	\$ 255,819.72	\$ 1,336,580.98
BACHILLERATO INTERCULTURAL PLANTEL 004 CHILIXTLAHUACA	\$ 1,499,623.20	\$ 88,777.50	\$ 1,588,400.70	\$ 269,244.62	\$ 269,244.62	\$ 1,317,156.08
BACHILLERATO INTERCULTURAL PLANTEL 005 IGUALITA	\$ 1,499,623.20	\$ 24,000.00	\$ 1,523,623.20	\$ 255,819.72	\$ 255,819.72	\$ 1,267,803.48
BACHILLERATO INTERCULTURAL PLANTEL 006 AGUA TORDILLO	\$ 1,382,871.84	\$ 15,000.00	\$ 1,397,871.84	\$ 247,353.74	\$ 247,353.74	\$ 1,150,518.10
BACHILLERATO INTERCULTURAL PLANTEL 007 XOCHITEPEC	\$ 1,345,698.40	\$ -	\$ 1,345,698.40	\$ 225,056.56	\$ 225,056.56	\$ 1,120,641.84
BACHILLERATO INTERCULTURAL PLANTEL 008 ZACUALPAN	\$ 1,555,148.64	\$ 6,000.00	\$ 1,561,148.64	\$ 268,056.42	\$ 268,056.42	\$ 1,293,092.22
DIRECCION ACADEMICA	\$ 377,595.84	\$ 10,000.00	\$ 387,595.84	\$ 70,859.87	\$ 70,859.87	\$ 316,735.97
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 214,798.40	\$ 5,000.00	\$ 219,798.40	\$ 39,123.98	\$ 39,123.98	\$ 180,674.42
DIRECCION DE SUPERVISION	\$ 377,595.84	\$ 10,000.00	\$ 387,595.84	\$ 70,859.87	\$ 70,859.87	\$ 316,735.97
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 214,798.40	\$ 5,000.00	\$ 219,798.40	\$ 39,123.98	\$ 39,123.98	\$ 180,674.42
DIRECCION DE PLANEACION	\$ 377,595.84	\$ 10,000.00	\$ 387,595.84	\$ 70,859.87	\$ 70,859.87	\$ 316,735.97
DEPARTAMENTO DE EVALUACION, SEGUIMIENTO Y TRANSPARENCIA	\$ 214,798.40	\$ 12,000.00	\$ 226,798.40	\$ 40,353.24	\$ 40,353.24	\$ 186,445.16
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 691,612.80	\$ 10,000.00	\$ 701,612.80	\$ 120,247.92	\$ 120,247.92	\$ 581,364.88
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 214,798.40	\$ 14,000.00	\$ 228,798.40	\$ 42,884.33	\$ 42,884.33	\$ 185,914.07
COORDINACION ESTATAL	\$ 5,620,308.32	\$ 92,657.16	\$ 5,712,965.48	\$ 493,844.22	\$ 493,844.22	\$ 5,219,121.26
COORDINACION ESTATAL	\$ 5,620,308.32	\$ 92,657.16	\$ 5,712,965.48	\$ 493,844.22	\$ 493,844.22	\$ 5,219,121.26
ASUNTOS JURIDICOS	\$ 214,798.40	\$ 6,000.00	\$ 220,798.40	\$ 40,353.24	\$ 40,353.24	\$ 180,445.16
ABOGADO GENERAL	\$ 214,798.40	\$ 6,000.00	\$ 220,798.40	\$ 40,353.24	\$ 40,353.24	\$ 180,445.16
PLANTELES	\$ 12,078,047.36	\$ 386,110.00	\$ 12,464,157.36	\$ 2,079,334.07	\$ 2,079,334.07	\$ 10,384,823.29
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	\$ 1,795,835.68	\$ 80,777.50	\$ 1,876,613.18	\$ 302,163.57	\$ 302,163.57	\$ 1,574,449.61
BACHILLERATO INTERCULTURAL PLANTEL 002 OCOAPA	\$ 1,499,623.20	\$ 80,777.50	\$ 1,580,400.70	\$ 255,819.72	\$ 255,819.72	\$ 1,324,580.98
BACHILLERATO INTERCULTURAL PLANTEL 003 PUEBLO HIDALGO	\$ 1,499,623.20	\$ 92,777.50	\$ 1,592,400.70	\$ 255,819.72	\$ 255,819.72	\$ 1,336,580.98
BACHILLERATO INTERCULTURAL PLANTEL 004 CHILIXTLAHUACA	\$ 1,499,623.20	\$ 88,777.50	\$ 1,588,400.70	\$ 269,244.62	\$ 269,244.62	\$ 1,317,156.08
BACHILLERATO INTERCULTURAL PLANTEL 005 IGUALITA	\$ 1,499,623.20	\$ 24,000.00	\$ 1,523,623.20	\$ 255,819.72	\$ 255,819.72	\$ 1,267,803.48
BACHILLERATO INTERCULTURAL PLANTEL 006 AGUA TORDILLO	\$ 1,382,871.84	\$ 15,000.00	\$ 1,397,871.84	\$ 247,353.74	\$ 247,353.74	\$ 1,150,518.10
BACHILLERATO INTERCULTURAL PLANTEL 007 XOCHITEPEC	\$ 1,345,698.40	\$ -	\$ 1,345,698.40	\$ 225,056.56	\$ 225,056.56	\$ 1,120,641.84
BACHILLERATO INTERCULTURAL PLANTEL 008 ZACUALPAN	\$ 1,555,148.64	\$ 6,000.00	\$ 1,561,148.64	\$ 268,056.42	\$ 268,056.42	\$ 1,293,092.22
DIRECCION ACADEMICA	\$ 592,394.24	\$ 15,000.00	\$ 607,394.24	\$ 109,983.85	\$ 109,983.85	\$ 497,410.39
DIRECCION ACADEMICA	\$ 377,595.84	\$ 10,000.00	\$ 387,595.84	\$ 70,859.87	\$ 70,859.87	\$ 316,735.97
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 214,798.40	\$ 5,000.00	\$ 219,798.40	\$ 39,123.98	\$ 39,123.98	\$ 180,674.42
DIRECCION DE SUPERVISION	\$ 592,394.24	\$ 15,000.00	\$ 607,394.24	\$ 109,983.85	\$ 109,983.85	\$ 497,410.39
DIRECCION DE SUPERVISION	\$ 377,595.84	\$ 10,000.00	\$ 387,595.84	\$ 70,859.87	\$ 70,859.87	\$ 316,735.97
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 214,798.40	\$ 5,000.00	\$ 219,798.40	\$ 39,123.98	\$ 39,123.98	\$ 180,674.42
DIRECCION DE PLANEACION	\$ 592,394.24	\$ 22,000.00	\$ 614,394.24	\$ 111,213.11	\$ 111,213.11	\$ 503,181.13
DIRECCION DE PLANEACION	\$ 377,595.84	\$ 10,000.00	\$ 387,595.84	\$ 70,859.87	\$ 70,859.87	\$ 316,735.97
DEPARTAMENTO DE EVALUACION, SEGUIMIENTO Y TRANSPARENCIA	\$ 214,798.40	\$ 12,000.00	\$ 226,798.40	\$ 40,353.24	\$ 40,353.24	\$ 186,445.16
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 908,411.20	\$ 24,000.00	\$ 930,411.20	\$ 163,132.25	\$ 163,132.25	\$ 767,278.95
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 691,612.80	\$ 10,000.00	\$ 701,612.80	\$ 120,247.92	\$ 120,247.92	\$ 581,364.88
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 214,798.40	\$ 14,000.00	\$ 228,798.40	\$ 42,884.33	\$ 42,884.33	\$ 185,914.07
Total del Gasto	\$ 41,193,496.00	\$ 1,121,534.32	\$ 42,315,030.32	\$ 6,215,689.18	\$ 6,215,689.18	\$ 36,099,341.14



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COORDINADORA ESTATAL DEL IBIEGRO
INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO
GRISSEL SILVA SANCHEZ
JEFE DE DEPARTAMENTO
SERVICIO PÚBLICO

LIC. FRANCISCO JAVIER MORALES DIAZ
DIRECTOR DE FINANZAS Y ADMINISTRACION