

INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 30 de Junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Aprobaciones/ (Reducciones)	Modificado	Devenido	Pagado	
	1	2	3 = (1 + 2)	4	5	
COORDINACION ESTATAL	\$ 20,686,748.00	\$ 660,778.92	\$ 21,157,527.82	\$ 7,586,800.14	\$ 7,586,800.14	\$ 13,670,727.68
COORDINACION ESTATAL	\$ 5,620,308.32	\$ 92,669.82	\$ 5,712,978.14	\$ 2,196,550.81	\$ 2,196,550.81	\$ 3,516,427.33
ABOGADO GENERAL	\$ 214,798.40	\$ 6,000.00	\$ 220,798.40	\$ 80,706.48	\$ 80,706.48	\$ 140,091.92
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	\$ 1,795,835.68	\$ 80,777.50	\$ 1,876,613.18	\$ 638,955.57	\$ 638,955.57	\$ 1,237,657.61
BACHILLERATO INTERCULTURAL PLANTEL 002 OCOAPA	\$ 1,499,623.20	\$ 80,777.50	\$ 1,580,400.70	\$ 536,999.10	\$ 536,999.10	\$ 1,043,401.60
BACHILLERATO INTERCULTURAL PLANTEL 003 PUEBLO HIDALGO	\$ 1,499,623.20	\$ 92,777.50	\$ 1,592,400.70	\$ 536,999.10	\$ 536,999.10	\$ 1,055,401.60
BACHILLERATO INTERCULTURAL PLANTEL 004 CHILITLAHUACA	\$ 1,499,623.20	\$ 86,777.50	\$ 1,586,400.70	\$ 550,424.00	\$ 550,424.00	\$ 1,035,976.70
BACHILLERATO INTERCULTURAL PLANTEL 005 IGUALITA	\$ 1,499,623.20	\$ 24,000.00	\$ 1,523,623.20	\$ 536,999.10	\$ 536,999.10	\$ 986,624.10
BACHILLERATO INTERCULTURAL PLANTEL 006 AGUA TORDILLO	\$ 1,382,871.84	\$ 15,000.00	\$ 1,397,871.84	\$ 506,642.24	\$ 506,642.24	\$ 891,229.60
BACHILLERATO INTERCULTURAL PLANTEL 007 XOCHITEPEC	\$ 1,345,698.40	\$ -	\$ 1,345,698.40	\$ 444,397.30	\$ 444,397.30	\$ 901,301.10
BACHILLERATO INTERCULTURAL PLANTEL 008 ZACUALPAN	\$ 1,555,148.64	\$ 6,000.00	\$ 1,561,148.64	\$ 559,646.76	\$ 559,646.76	\$ 1,001,501.88
DIRECCION ACADEMICA	\$ 377,595.84	\$ 10,000.00	\$ 387,595.84	\$ 141,731.87	\$ 141,731.87	\$ 245,863.97
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 214,798.40	\$ 5,000.00	\$ 219,798.40	\$ 79,477.22	\$ 79,477.22	\$ 140,321.18
DIRECCION DE SUPERVISION	\$ 377,595.84	\$ 10,000.00	\$ 387,595.84	\$ 141,731.87	\$ 141,731.87	\$ 245,863.97
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 214,798.40	\$ 5,000.00	\$ 219,798.40	\$ 79,477.22	\$ 79,477.22	\$ 140,321.18
DIRECCION DE PLANEACION	\$ 377,595.84	\$ 10,000.00	\$ 387,595.84	\$ 141,731.87	\$ 141,731.87	\$ 245,863.97
DEPARTAMENTO DE EVALUACION, SEGUIMIENTO Y TRANSPARENCIA	\$ 214,798.40	\$ 12,000.00	\$ 226,798.40	\$ 80,706.48	\$ 80,706.48	\$ 146,091.92
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 691,612.80	\$ 10,000.00	\$ 701,612.80	\$ 250,385.58	\$ 250,385.58	\$ 451,227.22
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 214,798.40	\$ 14,000.00	\$ 228,798.40	\$ 83,237.57	\$ 83,237.57	\$ 145,560.83
COORDINACION ESTATAL	\$ 5,620,308.32	\$ 92,669.82	\$ 5,712,978.14	\$ 2,196,550.81	\$ 2,196,550.81	\$ 3,516,427.33
COORDINACION ESTATAL	\$ 5,620,308.32	\$ 92,669.82	\$ 5,712,978.14	\$ 2,196,550.81	\$ 2,196,550.81	\$ 3,516,427.33
ASUNTOS JURIDICOS	\$ 214,798.40	\$ 6,000.00	\$ 220,798.40	\$ 80,706.48	\$ 80,706.48	\$ 140,091.92
ABOGADO GENERAL	\$ 214,798.40	\$ 6,000.00	\$ 220,798.40	\$ 80,706.48	\$ 80,706.48	\$ 140,091.92
PLANTELES	\$ 12,078,047.36	\$ 386,110.00	\$ 12,464,157.36	\$ 4,311,063.17	\$ 4,311,063.17	\$ 8,153,094.19
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	\$ 1,795,835.68	\$ 80,777.50	\$ 1,876,613.18	\$ 638,955.57	\$ 638,955.57	\$ 1,237,657.61
BACHILLERATO INTERCULTURAL PLANTEL 002 OCOAPA	\$ 1,499,623.20	\$ 80,777.50	\$ 1,580,400.70	\$ 536,999.10	\$ 536,999.10	\$ 1,043,401.60
BACHILLERATO INTERCULTURAL PLANTEL 003 PUEBLO HIDALGO	\$ 1,499,623.20	\$ 92,777.50	\$ 1,592,400.70	\$ 536,999.10	\$ 536,999.10	\$ 1,055,401.60
BACHILLERATO INTERCULTURAL PLANTEL 004 CHILITLAHUACA	\$ 1,499,623.20	\$ 86,777.50	\$ 1,586,400.70	\$ 550,424.00	\$ 550,424.00	\$ 1,035,976.70
BACHILLERATO INTERCULTURAL PLANTEL 005 IGUALITA	\$ 1,499,623.20	\$ 24,000.00	\$ 1,523,623.20	\$ 536,999.10	\$ 536,999.10	\$ 986,624.10
BACHILLERATO INTERCULTURAL PLANTEL 006 AGUA TORDILLO	\$ 1,382,871.84	\$ 15,000.00	\$ 1,397,871.84	\$ 506,642.24	\$ 506,642.24	\$ 891,229.60
BACHILLERATO INTERCULTURAL PLANTEL 007 XOCHITEPEC	\$ 1,345,698.40	\$ -	\$ 1,345,698.40	\$ 444,397.30	\$ 444,397.30	\$ 901,301.10
BACHILLERATO INTERCULTURAL PLANTEL 008 ZACUALPAN	\$ 1,555,148.64	\$ 6,000.00	\$ 1,561,148.64	\$ 559,646.76	\$ 559,646.76	\$ 1,001,501.88
DIRECCION ACADEMICA	\$ 592,394.24	\$ 15,000.00	\$ 607,394.24	\$ 221,209.09	\$ 221,209.09	\$ 386,185.15
DIRECCION ACADEMICA	\$ 377,595.84	\$ 10,000.00	\$ 387,595.84	\$ 141,731.87	\$ 141,731.87	\$ 245,863.97
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 214,798.40	\$ 5,000.00	\$ 219,798.40	\$ 79,477.22	\$ 79,477.22	\$ 140,321.18
DIRECCION DE SUPERVISION	\$ 592,394.24	\$ 15,000.00	\$ 607,394.24	\$ 221,209.09	\$ 221,209.09	\$ 386,185.15
DIRECCION DE SUPERVISION	\$ 377,595.84	\$ 10,000.00	\$ 387,595.84	\$ 141,731.87	\$ 141,731.87	\$ 245,863.97
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 214,798.40	\$ 5,000.00	\$ 219,798.40	\$ 79,477.22	\$ 79,477.22	\$ 140,321.18
DIRECCION DE PLANEACION	\$ 592,394.24	\$ 22,000.00	\$ 614,394.24	\$ 222,438.35	\$ 222,438.35	\$ 391,955.89
DIRECCION DE PLANEACION	\$ 377,595.84	\$ 10,000.00	\$ 387,595.84	\$ 141,731.87	\$ 141,731.87	\$ 245,863.97
DEPARTAMENTO DE EVALUACION, SEGUIMIENTO Y TRANSPARENCIA	\$ 214,798.40	\$ 12,000.00	\$ 226,798.40	\$ 80,706.48	\$ 80,706.48	\$ 146,091.92
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 906,411.20	\$ 24,000.00	\$ 930,411.20	\$ 333,823.15	\$ 333,823.15	\$ 596,588.05
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 691,612.80	\$ 10,000.00	\$ 701,612.80	\$ 250,385.58	\$ 250,385.58	\$ 451,227.22
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 214,798.40	\$ 14,000.00	\$ 228,798.40	\$ 83,237.57	\$ 83,237.57	\$ 145,560.83
Total del Estado	\$ 41,183,498.00	\$ 1,121,559.64	\$ 42,315,057.64	\$ 15,173,600.28	\$ 15,173,600.28	\$ 27,141,457.36



INSTITUTO DEL
BACHILLERATO
INTERCULTURAL
DEL ESTADO DE
GUERRERO

ORGANISMO PÚBLICO
DESCENTRALIZADO

LIC. INÉS ROBLES GARRETO
COORDINADORA ESTATAL DEL IBIEGRO

LIC. TANIA GRISEL SILVA SANCHEZ
JEFE DE DEPARTAMENTO

LIC. FRANCISCO JAVIER MORALES DIAZ
DIRECTOR DE FINANZAS Y ADMINISTRACION