

INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 30 de Septiembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
COORDINACION ESTATAL	\$ 20,596,748.00	\$ 560,791.19	\$ 21,157,539.19	\$ 11,441,137.80	\$ 11,441,137.80	\$ 9,716,401.39
COORDINACION ESTATAL	\$ 5,620,308.32	\$ 382,019.14	\$ 6,002,327.46	\$ 3,286,268.42	\$ 3,286,268.42	\$ 2,716,059.04
ABOGADO GENERAL	\$ 214,798.40	\$ 70,921.70	\$ 285,720.10	\$ 121,059.72	\$ 121,059.72	\$ 164,660.38
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	\$ 1,795,835.68	\$ 210,636.92	\$ 1,585,198.76	\$ 975,747.57	\$ 975,747.57	\$ 609,451.19
BACHILLERATO INTERCULTURAL PLANTEL 002 OCOAPA	\$ 1,499,623.20	\$ 165,949.23	\$ 1,333,673.97	\$ 818,178.48	\$ 818,178.48	\$ 515,495.49
BACHILLERATO INTERCULTURAL PLANTEL 003 PUEBLO HIDALGO	\$ 1,499,623.20	\$ 93,411.10	\$ 1,406,212.10	\$ 818,178.48	\$ 818,178.48	\$ 588,033.62
BACHILLERATO INTERCULTURAL PLANTEL 004 CHILIXTLAHUACA	\$ 1,499,623.20	\$ 305,243.01	\$ 1,804,866.21	\$ 831,603.38	\$ 831,603.38	\$ 973,262.83
BACHILLERATO INTERCULTURAL PLANTEL 005 IGUALITA	\$ 1,499,623.20	\$ 212,812.44	\$ 1,286,810.76	\$ 818,191.57	\$ 818,191.57	\$ 468,619.19
BACHILLERATO INTERCULTURAL PLANTEL 006 AGUA TORDILLO	\$ 1,382,871.84	\$ 184,793.62	\$ 1,198,078.22	\$ 765,930.74	\$ 765,930.74	\$ 432,147.48
BACHILLERATO INTERCULTURAL PLANTEL 007 XOCHITEPEC	\$ 1,345,698.40	\$ 175,908.94	\$ 1,169,789.46	\$ 675,042.40	\$ 675,042.40	\$ 494,747.06
BACHILLERATO INTERCULTURAL PLANTEL 008 ZACAOALPAN	\$ 1,555,148.64	\$ 33,026.04	\$ 1,522,122.60	\$ 851,914.74	\$ 851,914.74	\$ 670,207.86
DIRECCION ACADEMICA	\$ 377,595.84	\$ 122,550.57	\$ 500,146.41	\$ 212,603.87	\$ 212,603.87	\$ 287,542.54
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 214,798.40	\$ 70,150.96	\$ 284,949.36	\$ 119,830.46	\$ 119,830.46	\$ 165,118.90
DIRECCION DE SUPERVISION	\$ 377,595.84	\$ 122,550.57	\$ 500,146.41	\$ 188,979.87	\$ 188,979.87	\$ 311,166.54
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 214,798.40	\$ 70,150.96	\$ 284,949.36	\$ 119,830.46	\$ 119,830.46	\$ 165,118.90
DIRECCION DE PLANEACION	\$ 377,595.84	\$ 122,550.57	\$ 500,146.41	\$ 212,603.87	\$ 212,603.87	\$ 287,542.54
DEPARTAMENTO DE EVALUACION, SEGUIMIENTO Y TRANSPARENCIA	\$ 214,798.40	\$ 76,921.70	\$ 291,720.10	\$ 121,059.72	\$ 121,059.72	\$ 170,660.38
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 691,612.80	\$ 215,879.69	\$ 907,492.49	\$ 380,523.24	\$ 380,523.24	\$ 526,969.25
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 214,798.40	\$ 78,390.61	\$ 293,189.01	\$ 123,590.81	\$ 123,590.81	\$ 169,598.20
COORDINACION ESTATAL	\$ 5,620,308.32	\$ 382,019.14	\$ 6,002,327.46	\$ 3,286,268.42	\$ 3,286,268.42	\$ 2,716,059.04
COORDINACION ESTATAL	\$ 5,620,308.32	\$ 382,019.14	\$ 6,002,327.46	\$ 3,286,268.42	\$ 3,286,268.42	\$ 2,716,059.04
ASUNTOS JURIDICOS	\$ 214,798.40	\$ 70,921.70	\$ 285,720.10	\$ 121,059.72	\$ 121,059.72	\$ 164,660.38
ABOGADO GENERAL	\$ 214,798.40	\$ 70,921.70	\$ 285,720.10	\$ 121,059.72	\$ 121,059.72	\$ 164,660.38
PLANTELES	\$ 12,078,047.36	\$ 771,295.28	\$ 11,306,752.08	\$ 6,554,787.36	\$ 6,554,787.36	\$ 4,751,964.72
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	\$ 1,795,835.68	\$ 210,636.92	\$ 1,585,198.76	\$ 975,747.57	\$ 975,747.57	\$ 609,451.19
BACHILLERATO INTERCULTURAL PLANTEL 002 OCOAPA	\$ 1,499,623.20	\$ 165,949.23	\$ 1,333,673.97	\$ 818,178.48	\$ 818,178.48	\$ 515,495.49
BACHILLERATO INTERCULTURAL PLANTEL 003 PUEBLO HIDALGO	\$ 1,499,623.20	\$ 93,411.10	\$ 1,406,212.10	\$ 818,178.48	\$ 818,178.48	\$ 588,033.62
BACHILLERATO INTERCULTURAL PLANTEL 004 CHILIXTLAHUACA	\$ 1,499,623.20	\$ 305,243.01	\$ 1,804,866.21	\$ 831,603.38	\$ 831,603.38	\$ 973,262.83
BACHILLERATO INTERCULTURAL PLANTEL 005 IGUALITA	\$ 1,499,623.20	\$ 212,812.44	\$ 1,286,810.76	\$ 818,191.57	\$ 818,191.57	\$ 468,619.19
BACHILLERATO INTERCULTURAL PLANTEL 006 AGUA TORDILLO	\$ 1,382,871.84	\$ 184,793.62	\$ 1,198,078.22	\$ 765,930.74	\$ 765,930.74	\$ 432,147.48
BACHILLERATO INTERCULTURAL PLANTEL 007 XOCHITEPEC	\$ 1,345,698.40	\$ 175,908.94	\$ 1,169,789.46	\$ 675,042.40	\$ 675,042.40	\$ 494,747.06
BACHILLERATO INTERCULTURAL PLANTEL 008 ZACAOALPAN	\$ 1,555,148.64	\$ 33,026.04	\$ 1,522,122.60	\$ 851,914.74	\$ 851,914.74	\$ 670,207.86
DIRECCION ACADEMICA	\$ 592,394.24	\$ 192,701.53	\$ 785,095.77	\$ 332,434.33	\$ 332,434.33	\$ 452,661.44
DIRECCION ACADEMICA	\$ 377,595.84	\$ 122,550.57	\$ 500,146.41	\$ 212,603.87	\$ 212,603.87	\$ 287,542.54
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 214,798.40	\$ 70,150.96	\$ 284,949.36	\$ 119,830.46	\$ 119,830.46	\$ 165,118.90
DIRECCION DE SUPERVISION	\$ 592,394.24	\$ 192,701.53	\$ 785,095.77	\$ 308,810.33	\$ 308,810.33	\$ 476,285.44
DIRECCION DE SUPERVISION	\$ 377,595.84	\$ 122,550.57	\$ 500,146.41	\$ 188,979.87	\$ 188,979.87	\$ 311,166.54
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 214,798.40	\$ 70,150.96	\$ 284,949.36	\$ 119,830.46	\$ 119,830.46	\$ 165,118.90
DIRECCION DE PLANEACION	\$ 592,394.24	\$ 199,472.27	\$ 791,866.51	\$ 333,663.59	\$ 333,663.59	\$ 458,202.92
DIRECCION DE PLANEACION	\$ 377,595.84	\$ 122,550.57	\$ 500,146.41	\$ 212,603.87	\$ 212,603.87	\$ 287,542.54
DEPARTAMENTO DE EVALUACION, SEGUIMIENTO Y TRANSPARENCIA	\$ 214,798.40	\$ 76,921.70	\$ 291,720.10	\$ 121,059.72	\$ 121,059.72	\$ 170,660.38
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 906,411.20	\$ 294,270.30	\$ 1,200,681.50	\$ 504,114.05	\$ 504,114.05	\$ 696,567.45
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 691,612.80	\$ 215,879.69	\$ 907,492.49	\$ 380,523.24	\$ 380,523.24	\$ 526,969.25
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 214,798.40	\$ 78,390.61	\$ 293,189.01	\$ 123,590.81	\$ 123,590.81	\$ 169,598.20
Total del Gasto	\$ 41,193,498.00	\$ 1,121,582.38	\$ 42,315,078.38	\$ 22,882,275.60	\$ 22,882,275.60	\$ 19,432,802.78

INSTITUTO DEL BACHILLERATO
INTERCULTURAL
DEL ESTADO DE GUERRERO
ORGANISMO DESCENTRALIZADO

L.C. FRANCISCO JAVIER MORALES DIAZ
DIRECTOR DE FINANZAS Y ADMINISTRACION