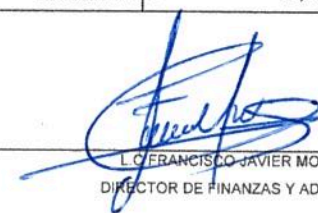


INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
COORDINACION ESTATAL	\$ 20,596,748.00	\$ 1,007,452.34	\$ 21,604,200.34	\$ 16,771,526.23	\$ 16,771,526.23	\$ 4,832,674.11
COORDINACION ESTATAL	\$ 5,620,308.32	\$ 592,166.78	\$ 6,212,475.10	\$ 4,033,416.90	\$ 4,033,416.90	\$ 2,179,058.20
ABOGADO GENERAL	\$ 214,798.40	\$ 67,760.14	\$ 282,558.54	\$ 187,159.34	\$ 187,159.34	\$ 95,399.20
BACHILLERATO INTERCULTURAL 001	\$ 1,795,835.68	\$ 202,684.65	\$ 1,593,151.03	\$ 1,537,019.03	\$ 1,537,019.03	\$ 56,132.00
ESCALERILLA ZAPATA	\$ 1,499,623.20	\$ 165,949.21	\$ 1,333,673.99	\$ 1,286,810.76	\$ 1,286,810.76	\$ 46,863.23
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 1,499,623.20	\$ 85,361.62	\$ 1,584,984.82	\$ 1,278,130.56	\$ 1,278,130.56	\$ 306,854.26
OCOAPA	\$ 1,499,623.20	\$ 492,695.93	\$ 1,992,319.13	\$ 1,300,235.66	\$ 1,300,235.66	\$ 692,083.47
BACHILLERATO INTERCULTURAL PLANTEL 003	\$ 1,499,623.20	\$ 200,406.02	\$ 1,299,217.18	\$ 1,270,125.48	\$ 1,270,125.48	\$ 29,091.70
PUEBLO HIDALGO	\$ 1,382,871.84	\$ 28,378.34	\$ 1,354,493.50	\$ 1,181,634.52	\$ 1,181,634.52	\$ 172,858.98
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 1,345,698.40	\$ 250,125.22	\$ 1,095,573.18	\$ 1,052,604.85	\$ 1,052,604.85	\$ 42,968.33
CHILIXTLAHUACA	\$ 1,555,148.64	\$ 216,233.52	\$ 1,338,915.12	\$ 1,338,264.14	\$ 1,338,264.14	\$ 650.98
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 377,595.84	\$ 119,937.73	\$ 497,533.57	\$ 328,735.65	\$ 328,735.65	\$ 168,797.92
IGUALITA	\$ 214,798.40	\$ 64,250.49	\$ 279,048.89	\$ 183,649.69	\$ 183,649.69	\$ 95,399.20
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ 377,595.84	\$ 96,313.73	\$ 473,909.57	\$ 305,111.65	\$ 305,111.65	\$ 168,797.92
AGUA TORDILLO	\$ 214,798.40	\$ 66,530.88	\$ 281,329.28	\$ 185,930.08	\$ 185,930.08	\$ 95,399.20
BACHILLERATO INTERCULTURAL PLANTEL 007	\$ 377,595.84	\$ 119,937.73	\$ 497,533.57	\$ 328,735.65	\$ 328,735.65	\$ 168,797.92
XOCHITEPEC	\$ 214,798.40	\$ 73,760.14	\$ 288,558.54	\$ 187,159.34	\$ 187,159.34	\$ 101,399.20
BACHILLERATO INTERCULTURAL PLANTEL 008	\$ 691,612.80	\$ 216,222.90	\$ 907,835.70	\$ 597,112.50	\$ 597,112.50	\$ 310,723.20
ZACAOALPAN	\$ 214,798.40	\$ 76,291.23	\$ 291,089.63	\$ 189,690.43	\$ 189,690.43	\$ 101,399.20
DIRECCION ACADEMICA	\$ 5,620,308.32	\$ 592,166.78	\$ 6,212,475.10	\$ 4,033,416.90	\$ 4,033,416.90	\$ 2,179,058.20
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 5,620,308.32	\$ 592,166.78	\$ 6,212,475.10	\$ 4,033,416.90	\$ 4,033,416.90	\$ 2,179,058.20
DIRECCION DE SUPERVISION	\$ 214,798.40	\$ 67,760.14	\$ 282,558.54	\$ 187,159.34	\$ 187,159.34	\$ 95,399.20
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 214,798.40	\$ 67,760.14	\$ 282,558.54	\$ 187,159.34	\$ 187,159.34	\$ 95,399.20
DIRECCION DE PLANEACION	\$ 12,078,047.36	\$ 485,719.41	\$ 11,592,327.95	\$ 10,244,825.00	\$ 10,244,825.00	\$ 1,347,602.95
DEPARTAMENTO DE EVALUACION,SEGUIMIENTO Y TRANSPARENCIA	\$ 1,795,835.68	\$ 202,684.65	\$ 1,593,151.03	\$ 1,537,019.03	\$ 1,537,019.03	\$ 56,132.00
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 1,499,623.20	\$ 165,949.21	\$ 1,333,673.99	\$ 1,286,810.76	\$ 1,286,810.76	\$ 46,863.23
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 1,499,623.20	\$ 165,949.21	\$ 1,333,673.99	\$ 1,286,810.76	\$ 1,286,810.76	\$ 46,863.23
COORDINACION ESTATAL	\$ 1,499,623.20	\$ 85,361.62	\$ 1,584,984.82	\$ 1,278,130.56	\$ 1,278,130.56	\$ 306,854.26
COORDINACION ESTATAL	\$ 1,499,623.20	\$ 492,695.93	\$ 1,992,319.13	\$ 1,300,235.66	\$ 1,300,235.66	\$ 692,083.47
ASUNTOS JURIDICOS	\$ 1,499,623.20	\$ 200,406.02	\$ 1,299,217.18	\$ 1,270,125.48	\$ 1,270,125.48	\$ 29,091.70
ABOGADO GENERAL	\$ 1,382,871.84	\$ 28,378.34	\$ 1,354,493.50	\$ 1,181,634.52	\$ 1,181,634.52	\$ 172,858.98
PLANTELES	\$ 1,345,698.40	\$ 250,125.22	\$ 1,095,573.18	\$ 1,052,604.85	\$ 1,052,604.85	\$ 42,968.33
BACHILLERATO INTERCULTURAL 001	\$ 1,555,148.64	\$ 216,233.52	\$ 1,338,915.12	\$ 1,338,264.14	\$ 1,338,264.14	\$ 650.98
ESCALERILLA ZAPATA	\$ 377,595.84	\$ 119,937.73	\$ 497,533.57	\$ 328,735.65	\$ 328,735.65	\$ 168,797.92
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 214,798.40	\$ 64,250.49	\$ 279,048.89	\$ 183,649.69	\$ 183,649.69	\$ 95,399.20
OCOAPA	\$ 377,595.84	\$ 96,313.73	\$ 473,909.57	\$ 305,111.65	\$ 305,111.65	\$ 168,797.92
BACHILLERATO INTERCULTURAL PLANTEL 003	\$ 214,798.40	\$ 66,530.88	\$ 281,329.28	\$ 185,930.08	\$ 185,930.08	\$ 95,399.20
PUEBLO HIDALGO	\$ 377,595.84	\$ 119,937.73	\$ 497,533.57	\$ 328,735.65	\$ 328,735.65	\$ 168,797.92
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 214,798.40	\$ 73,760.14	\$ 288,558.54	\$ 187,159.34	\$ 187,159.34	\$ 101,399.20
CHILIXTLAHUACA	\$ 691,612.80	\$ 216,222.90	\$ 907,835.70	\$ 597,112.50	\$ 597,112.50	\$ 310,723.20
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 214,798.40	\$ 73,760.14	\$ 288,558.54	\$ 187,159.34	\$ 187,159.34	\$ 101,399.20
IGUALITA	\$ 592,394.24	\$ 184,188.22	\$ 776,582.46	\$ 512,385.34	\$ 512,385.34	\$ 264,197.12
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ 377,595.84	\$ 119,937.73	\$ 497,533.57	\$ 328,735.65	\$ 328,735.65	\$ 168,797.92
AGUA TORDILLO	\$ 214,798.40	\$ 64,250.49	\$ 279,048.89	\$ 183,649.69	\$ 183,649.69	\$ 95,399.20
BACHILLERATO INTERCULTURAL PLANTEL 007	\$ 592,394.24	\$ 162,844.61	\$ 755,238.85	\$ 491,041.73	\$ 491,041.73	\$ 264,197.12
XOCHITEPEC	\$ 377,595.84	\$ 96,313.73	\$ 473,909.57	\$ 305,111.65	\$ 305,111.65	\$ 168,797.92
BACHILLERATO INTERCULTURAL PLANTEL 008						
ZACAOALPAN						
DIRECCION ACADEMICA						
DIRECCION ACADEMICA						
DEPARTAMENTO DE ADMINISTRACION ESCOLAR						
DIRECCION DE SUPERVISION						
DIRECCION DE SUPERVISION						

DEPARTAMENTO DE VINCULACION Y DIFUSION	\$	214,798.40	\$	66,530.88	\$	281,329.28	\$	185,930.08	\$	185,930.08	\$	95,399.20
DIRECCION DE PLANEACION	\$	592,394.24	\$	193,697.87	\$	786,092.11	\$	515,894.99	\$	515,894.99	\$	270,197.12
DIRECCION DE PLANEACION	\$	377,595.84	\$	119,937.73	\$	497,533.57	\$	328,735.65	\$	328,735.65	\$	168,797.92
DEPARTAMENTO DE EVALUACION,SEGUIMIENTO Y TRANSPARENCIA	\$	214,798.40	\$	73,760.14	\$	288,558.54	\$	187,159.34	\$	187,159.34	\$	101,399.20
DIRECCION DE FINANZAS Y ADMINISTRACION	\$	906,411.20	\$	292,514.13	\$	1,198,925.33	\$	786,802.93	\$	786,802.93	\$	412,122.40
DIRECCION DE FINANZAS Y ADMINISTRACION	\$	691,612.80	\$	216,222.90	\$	907,835.70	\$	597,112.50	\$	597,112.50	\$	310,723.20
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$	214,798.40	\$	76,291.23	\$	291,089.63	\$	189,690.43	\$	189,690.43	\$	101,399.20
Total del Gasto	\$	41,193,496.00	\$	2,014,904.68	\$	43,208,400.68	\$	33,543,052.46	\$	33,543,052.46	\$	9,665,348.22


 INSTITUTO DE
 BACHILLERES
 COMISION EJECUTIVA DEL IBIEGRO
 DEL ESTADO DE
 GUERRERO
 ORGANISMO PUBLICO
 LICENCIADA GRISSELL BILVA SANCHEZ
 JEFE DE DEPARTAMENTO


 L. C. FRANCISCO JAVIER MORALES DIAZ
 DIRECTOR DE FINANZAS Y ADMINISTRACION