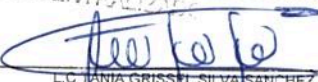


INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
COORDINACION ESTATAL	\$ 21,623,726.00	\$ 1,296,826.54	\$ 22,830,552.54	\$ 4,344,701.07	\$ 4,344,701.07	\$	18,485,851.47
COORDINACION ESTATAL	\$ 6,647,287.22	\$ 138,584.40	\$ 6,785,871.62	\$ 1,335,486.57	\$ 1,335,486.57	\$	5,450,385.05
ABOGADO GENERAL	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 44,788.10	\$ 44,788.10	\$	170,010.30
BACHILLERATO INTERCULTURAL 001	\$ 1,795,835.68	\$ -	\$ 1,795,835.68	\$ 339,670.03	\$ 339,670.03	\$	1,456,165.65
ESCALERILLA ZAPATA	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 285,248.00	\$ 285,248.00	\$	1,214,375.20
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 325,150.64	\$ 325,150.64	\$	1,174,471.66
OCOAPA	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 280,411.22	\$ 280,411.22	\$	1,219,211.98
BACHILLERATO INTERCULTURAL PLANTEL 003	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 326,266.82	\$ 326,266.82	\$	1,173,356.38
PUEBLO HIDALGO	\$ 1,382,871.84	\$ 436,595.50	\$ 1,819,467.34	\$ 304,375.94	\$ 304,375.94	\$	1,515,091.40
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 297,405.92	\$ 297,405.92	\$	1,202,217.28
CHILIXTLAHUACA	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 304,375.94	\$ 304,375.94	\$	1,195,247.26
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 1,499,623.20	\$ 232,833.89	\$ 1,732,457.09	\$ 326,266.82	\$ 326,266.82	\$	1,406,190.27
IGUALITA	\$ 1,382,871.84	\$ 436,595.50	\$ 1,819,467.34	\$ 304,375.94	\$ 304,375.94	\$	1,515,091.40
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ 1,345,698.40	\$ 238,812.75	\$ 1,584,511.15	\$ 297,405.92	\$ 297,405.92	\$	1,287,105.23
AGUA TORDILLO	\$ 1,555,148.64	\$ -	\$ 1,555,148.64	\$ 296,888.51	\$ 296,888.51	\$	1,258,260.13
BACHILLERATO INTERCULTURAL PLANTEL 007	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 70,799.22	\$ 70,799.22	\$	306,796.62
XOCHITEPEC	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 40,274.70	\$ 40,274.70	\$	174,523.70
BACHILLERATO INTERCULTURAL PLANTEL 008	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 70,799.22	\$ 70,799.22	\$	306,796.62
ZACUALPAN	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 40,274.70	\$ 40,274.70	\$	174,523.70
DIRECCION ACADEMICA	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 70,799.22	\$ 70,799.22	\$	306,796.62
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 40,274.70	\$ 40,274.70	\$	174,523.70
DIRECCION DE SUPERVISION	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 70,799.22	\$ 70,799.22	\$	306,796.62
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 40,274.70	\$ 40,274.70	\$	174,523.70
DIRECCION DE PLANEACION	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 70,799.22	\$ 70,799.22	\$	306,796.62
DEPARTAMENTO DE EVALUACION,SEGUIMIENTO Y TRANSPARENCIA	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 40,274.70	\$ 40,274.70	\$	174,523.70
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 691,612.80	\$ -	\$ 691,612.80	\$ 135,512.86	\$ 135,512.86	\$	556,099.94
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 40,274.70	\$ 40,274.70	\$	174,523.70
COORDINACION ESTATAL	\$ 6,647,287.22	\$ 138,584.40	\$ 6,785,871.62	\$ 1,335,486.57	\$ 1,335,486.57	\$	5,450,385.05
COORDINACION ESTATAL	\$ 6,647,287.22	\$ 138,584.40	\$ 6,785,871.62	\$ 1,335,486.57	\$ 1,335,486.57	\$	5,450,385.05
ASUNTOS JURIDICOS	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 44,788.10	\$ 44,788.10	\$	170,010.30
ABOGADO GENERAL	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 44,788.10	\$ 44,788.10	\$	170,010.30
PLANTELES	\$ 12,078,046.46	\$ 1,038,242.14	\$ 13,116,288.60	\$ 2,455,417.08	\$ 2,455,417.08	\$	10,660,871.52
BACHILLERATO INTERCULTURAL 001	\$ 1,795,835.68	\$ -	\$ 1,795,835.68	\$ 339,670.03	\$ 339,670.03	\$	1,456,165.65
ESCALERILLA ZAPATA	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 285,248.00	\$ 285,248.00	\$	1,214,375.20
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 325,150.64	\$ 325,150.64	\$	1,174,471.66
OCOAPA	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 280,411.22	\$ 280,411.22	\$	1,219,211.98
BACHILLERATO INTERCULTURAL PLANTEL 003	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 326,266.82	\$ 326,266.82	\$	1,173,356.38
PUEBLO HIDALGO	\$ 1,382,871.84	\$ 436,595.50	\$ 1,819,467.34	\$ 304,375.94	\$ 304,375.94	\$	1,515,091.40
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 297,405.92	\$ 297,405.92	\$	1,202,217.28
CHILIXTLAHUACA	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 304,375.94	\$ 304,375.94	\$	1,195,247.26
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 1,499,623.20	\$ 232,833.89	\$ 1,732,457.09	\$ 326,266.82	\$ 326,266.82	\$	1,406,190.27
IGUALITA	\$ 1,382,871.84	\$ 436,595.50	\$ 1,819,467.34	\$ 304,375.94	\$ 304,375.94	\$	1,515,091.40
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ 1,345,698.40	\$ 238,812.75	\$ 1,584,511.15	\$ 297,405.92	\$ 297,405.92	\$	1,287,105.23
AGUA TORDILLO	\$ 1,555,148.64	\$ -	\$ 1,555,148.64	\$ 296,888.51	\$ 296,888.51	\$	1,258,260.13
BACHILLERATO INTERCULTURAL PLANTEL 007	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 70,799.22	\$ 70,799.22	\$	306,796.62
XOCHITEPEC	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 40,274.70	\$ 40,274.70	\$	174,523.70
BACHILLERATO INTERCULTURAL PLANTEL 008	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 70,799.22	\$ 70,799.22	\$	306,796.62
ZACUALPAN	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 40,274.70	\$ 40,274.70	\$	174,523.70
DIRECCION ACADEMICA	\$ 592,394.24	\$ -	\$ 592,394.24	\$ 111,073.92	\$ 111,073.92	\$	481,320.32
DIRECCION ACADEMICA	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 70,799.22	\$ 70,799.22	\$	306,796.62
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 40,274.70	\$ 40,274.70	\$	174,523.70
DIRECCION DE SUPERVISION	\$ 592,394.24	\$ -	\$ 592,394.24	\$ 111,073.92	\$ 111,073.92	\$	481,320.32
DIRECCION DE SUPERVISION	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 70,799.22	\$ 70,799.22	\$	306,796.62

DEPARTAMENTO DE VINCULACION Y DIFUSION	\$	214,798.40	\$	-	\$	214,798.40	\$	40,274.70	\$	40,274.70	\$	174,523.70
DIRECCION DE PLANEACION	\$	592,394.24	\$	-	\$	592,394.24	\$	111,073.92	\$	111,073.92	\$	481,320.32
DIRECCION DE PLANEACION	\$	377,595.84	\$	-	\$	377,595.84	\$	70,799.22	\$	70,799.22	\$	306,796.62
DEPARTAMENTO DE EVALUACION,SEGUIMIENTO Y TRANSPARENCIA	\$	214,798.40	\$	-	\$	214,798.40	\$	40,274.70	\$	40,274.70	\$	174,523.70
DIRECCION DE FINANZAS Y ADMINISTRACION	\$	906,411.20	\$	-	\$	906,411.20	\$	175,787.56	\$	175,787.56	\$	730,623.64
DIRECCION DE FINANZAS Y ADMINISTRACION	\$	691,612.80	\$	-	\$	691,612.80	\$	135,512.86	\$	135,512.86	\$	556,099.94
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$	214,798.40	\$	-	\$	214,798.40	\$	40,274.70	\$	40,274.70	\$	174,523.70
Total del Gasto	\$	43,247,452.00	\$	2,413,653.08	\$	45,661,105.08	\$	8,689,402.14	\$	8,689,402.14	\$	36,971,702.94


 LIC. INES ROBLES CARRETO
 COORDINADORA ESTATAL DEL IBIEGRO
 ORGANISMO REGULADOR DE LA DESCENTRALIZACION

 L.C. TANIA GRISEL SILVA SANCHEZ
 JEFE DE DEPARTAMENTO

L.C. FRANCISCO JAVIER MORALES DIAZ
 DIRECTOR DE FINANZAS Y ADMINISTRACION