

INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
COORDINACION ESTATAL	\$ 21,623,726.00	\$ 1,206,838.91	\$ 22,830,564.91	\$ 8,441,040.78	\$ 8,441,040.78	\$ 14,389,524.13
COORDINACION ESTATAL	\$ 6,647,287.22	\$ 138,596.77	\$ 6,785,883.99	\$ 2,374,901.10	\$ 2,374,901.10	\$ 4,410,982.89
ABOGADO GENERAL	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 85,062.80	\$ 85,062.80	\$ 129,735.60
BACHILLERATO INTERCULTURAL 001	\$ 1,795,835.68	\$ -	\$ 1,795,835.68	\$ 683,608.39	\$ 683,608.39	\$ 1,112,227.29
ESCALERILLA ZAPATA	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 573,646.52	\$ 573,646.52	\$ 925,976.68
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 653,823.86	\$ 653,823.86	\$ 845,798.44
BACHILLERATO INTERCULTURAL PLANTEL 003	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 568,809.74	\$ 568,809.74	\$ 930,813.46
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 660,520.94	\$ 660,520.94	\$ 1,131,936.15
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 1,382,871.84	\$ 486,595.50	\$ 1,869,467.34	\$ 611,158.28	\$ 611,158.28	\$ 1,258,309.06
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ 1,345,698.40	\$ 288,812.75	\$ 1,634,511.15	\$ 597,218.24	\$ 597,218.24	\$ 1,037,292.91
BACHILLERATO INTERCULTURAL PLANTEL 007	\$ 1,555,148.64	\$ -	\$ 1,555,148.64	\$ 614,272.25	\$ 614,272.25	\$ 940,876.39
BACHILLERATO INTERCULTURAL PLANTEL 008	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 141,598.44	\$ 141,598.44	\$ 235,997.40
ZACOALPAN	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 80,549.40	\$ 80,549.40	\$ 134,249.00
DIRECCION ACADEMICA	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 141,598.44	\$ 141,598.44	\$ 235,997.40
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 80,549.40	\$ 80,549.40	\$ 134,249.00
DIRECCION DE SUPERVISION	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 141,598.44	\$ 141,598.44	\$ 235,997.40
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 80,549.40	\$ 80,549.40	\$ 134,249.00
DIRECCION DE PLANEACION	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 141,598.44	\$ 141,598.44	\$ 235,997.40
DEPARTAMENTO DE EVALUACION,SEGUIMIENTO Y TRANSPARENCIA	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 80,549.40	\$ 80,549.40	\$ 134,249.00
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 691,612.80	\$ -	\$ 691,612.80	\$ 271,025.74	\$ 271,025.74	\$ 420,587.06
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 80,549.40	\$ 80,549.40	\$ 134,249.00
COORDINACION ESTATAL	\$ 6,647,287.22	\$ 138,596.77	\$ 6,785,883.99	\$ 2,374,901.10	\$ 2,374,901.10	\$ 4,410,982.89
COORDINACION ESTATAL	\$ 6,647,287.22	\$ 138,596.77	\$ 6,785,883.99	\$ 2,374,901.10	\$ 2,374,901.10	\$ 4,410,982.89
ASUNTOS JURIDICOS	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 85,062.80	\$ 85,062.80	\$ 129,735.60
ABOGADO GENERAL	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 85,062.80	\$ 85,062.80	\$ 129,735.60
PLANTELES	\$ 12,078,046.46	\$ 1,068,242.14	\$ 13,146,288.60	\$ 4,963,058.22	\$ 4,963,058.22	\$ 8,183,230.38
BACHILLERATO INTERCULTURAL 001	\$ 1,795,835.68	\$ -	\$ 1,795,835.68	\$ 683,608.39	\$ 683,608.39	\$ 1,112,227.29
ESCALERILLA ZAPATA	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 573,646.52	\$ 573,646.52	\$ 925,976.68
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 653,823.86	\$ 653,823.86	\$ 845,798.44
BACHILLERATO INTERCULTURAL PLANTEL 003	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 568,809.74	\$ 568,809.74	\$ 930,813.46
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 1,499,623.20	\$ -	\$ 1,499,623.20	\$ 660,520.94	\$ 660,520.94	\$ 1,131,936.15
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 1,382,871.84	\$ 486,595.50	\$ 1,869,467.34	\$ 611,158.28	\$ 611,158.28	\$ 1,258,309.06
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ 1,345,698.40	\$ 288,812.75	\$ 1,634,511.15	\$ 597,218.24	\$ 597,218.24	\$ 1,037,292.91
BACHILLERATO INTERCULTURAL PLANTEL 007	\$ 1,555,148.64	\$ -	\$ 1,555,148.64	\$ 614,272.25	\$ 614,272.25	\$ 940,876.39
BACHILLERATO INTERCULTURAL PLANTEL 008	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 141,598.44	\$ 141,598.44	\$ 235,997.40
ZACOALPAN	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 80,549.40	\$ 80,549.40	\$ 134,249.00
DIRECCION ACADEMICA	\$ 592,394.24	\$ -	\$ 592,394.24	\$ 222,147.84	\$ 222,147.84	\$ 370,246.40
DIRECCION ACADEMICA	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 141,598.44	\$ 141,598.44	\$ 235,997.40
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 80,549.40	\$ 80,549.40	\$ 134,249.00
DIRECCION DE SUPERVISION	\$ 592,394.24	\$ -	\$ 592,394.24	\$ 222,147.84	\$ 222,147.84	\$ 370,246.40
DIRECCION DE SUPERVISION	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 141,598.44	\$ 141,598.44	\$ 235,997.40
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 80,549.40	\$ 80,549.40	\$ 134,249.00
DIRECCION DE PLANEACION	\$ 592,394.24	\$ -	\$ 592,394.24	\$ 222,147.84	\$ 222,147.84	\$ 370,246.40
DIRECCION DE PLANEACION	\$ 377,595.84	\$ -	\$ 377,595.84	\$ 141,598.44	\$ 141,598.44	\$ 235,997.40
DEPARTAMENTO DE EVALUACION,SEGUIMIENTO Y TRANSPARENCIA	\$ 214,798.40	\$ -	\$ 214,798.40	\$ 80,549.40	\$ 80,549.40	\$ 134,249.00
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 906,411.20	\$ -	\$ 906,411.20	\$ 351,575.14	\$ 351,575.14	\$ 554,836.06

DIRECCION DE FINANZAS Y ADMINISTRACION	\$	691,612.80	\$	-	\$	691,612.80	\$	271,025.74	\$	271,025.74	\$	420,587.06
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$	214,798.40	\$	-	\$	214,798.40	\$	80,549.40	\$	80,549.40	\$	134,249.00
Total del Gasto		43,247,452.00	\$	2,413,677.82	\$	45,661,129.82	\$	16,882,081.56	\$	16,882,081.56	\$	28,779,048.26



INSTITUTO DEL CARNET
BACHILLERATO
INTERCULTURAL
DEL ESTADO DE
GUERRERO
ORGANISMO PUBLICO
DESCENTRALIZADO
JEFES DE DEPARTAMENTO

L.C FRANCISCO JAVIER MORALES DIAZ
DIRECTOR DE FINANZAS Y ADMINISTRACION