

INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
COORDINACION ESTATAL	\$ 21,623,726.00	\$ 1,206,843.83	\$ 22,830,569.83	\$ 12,312,523.97	\$ 12,312,523.97	\$ 10,518,045.86
COORDINACION ESTATAL	\$ 6,647,287.22	\$ 405,913.62	\$ 6,241,373.60	\$ 3,013,866.40	\$ 3,013,866.40	\$ 3,227,507.20
ABOGADO GENERAL	\$ 214,798.40	\$ 27,583.65	\$ 242,382.05	\$ 127,574.98	\$ 127,574.98	\$ 114,807.07
BACHILLERATO INTERCULTURAL 001	\$ 1,795,835.68	\$ 53,926.22	\$ 1,741,909.46	\$ 1,027,185.47	\$ 1,027,185.47	\$ 714,723.99
ESCALERILLA ZAPATA	\$ 1,499,623.20	\$ 241,237.28	\$ 1,740,860.48	\$ 871,354.75	\$ 871,354.75	\$ 869,505.73
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 1,499,623.20	\$ 353,685.04	\$ 1,853,307.34	\$ 987,331.83	\$ 987,331.83	\$ 865,975.51
PUEBLO HIDALGO	\$ 1,499,623.20	\$ 159,494.55	\$ 1,659,117.75	\$ 873,111.36	\$ 873,111.36	\$ 786,006.39
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 1,499,623.20	\$ 65,872.39	\$ 1,565,495.59	\$ 1,007,453.81	\$ 1,007,453.81	\$ 558,041.78
CHILIXTLAHUACA	\$ 1,382,871.84	\$ 162,631.05	\$ 1,545,502.89	\$ 957,307.71	\$ 957,307.71	\$ 588,195.18
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 1,345,698.40	\$ 5,468.99	\$ 1,351,167.39	\$ 913,686.43	\$ 913,686.43	\$ 437,480.96
IGUALITA	\$ 1,555,148.64	\$ 280,464.77	\$ 1,835,613.41	\$ 978,344.95	\$ 978,344.95	\$ 857,268.46
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ 377,595.84	\$ 56,192.12	\$ 433,787.96	\$ 216,330.95	\$ 216,330.95	\$ 217,457.01
AGUA TORDILLO	\$ 214,798.40	\$ 24,915.87	\$ 239,714.27	\$ 123,061.58	\$ 123,061.58	\$ 116,652.69
BACHILLERATO INTERCULTURAL PLANTEL 007	\$ 377,595.84	\$ 46,078.70	\$ 423,674.54	\$ 216,330.95	\$ 216,330.95	\$ 207,343.59
XOCHITEPEC	\$ 214,798.40	\$ 30,993.06	\$ 245,791.46	\$ 123,061.58	\$ 123,061.58	\$ 122,729.88
BACHILLERATO INTERCULTURAL PLANTEL 008	\$ 377,595.84	\$ 46,078.70	\$ 423,674.54	\$ 216,330.95	\$ 216,330.95	\$ 207,343.59
ZACOALPAN	\$ 214,798.40	\$ 24,915.87	\$ 239,714.27	\$ 123,061.58	\$ 123,061.58	\$ 116,652.69
DIRECCION ACADEMICA	\$ 691,612.80	\$ 116,155.76	\$ 807,768.56	\$ 414,067.11	\$ 414,067.11	\$ 393,701.45
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 214,798.40	\$ 24,915.87	\$ 239,714.27	\$ 123,061.58	\$ 123,061.58	\$ 116,652.69
DIRECCION DE SUPERVISION	\$ 377,595.84	\$ 46,078.70	\$ 423,674.54	\$ 216,330.95	\$ 216,330.95	\$ 207,343.59
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 214,798.40	\$ 30,993.06	\$ 245,791.46	\$ 123,061.58	\$ 123,061.58	\$ 122,729.88
DIRECCION DE PLANEACION	\$ 377,595.84	\$ 46,078.70	\$ 423,674.54	\$ 216,330.95	\$ 216,330.95	\$ 207,343.59
DEPARTAMENTO DE EVALUACION,SEGUIMIENTO Y TRANSPARENCIA	\$ 214,798.40	\$ 24,915.87	\$ 239,714.27	\$ 123,061.58	\$ 123,061.58	\$ 116,652.69
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 691,612.80	\$ 116,155.76	\$ 807,768.56	\$ 414,067.11	\$ 414,067.11	\$ 393,701.45
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 214,798.40	\$ 24,915.87	\$ 239,714.27	\$ 123,061.58	\$ 123,061.58	\$ 116,652.69
COORDINACION ESTATAL	\$ 6,647,287.22	\$ 405,913.62	\$ 6,241,373.60	\$ 3,013,866.40	\$ 3,013,866.40	\$ 3,227,507.20
COORDINACION ESTATAL	\$ 6,647,287.22	\$ 405,913.62	\$ 6,241,373.60	\$ 3,013,866.40	\$ 3,013,866.40	\$ 3,227,507.20
ASUNTOS JURIDICOS	\$ 214,798.40	\$ 27,583.65	\$ 242,382.05	\$ 127,574.98	\$ 127,574.98	\$ 114,807.07
ABOGADO GENERAL	\$ 214,798.40	\$ 27,583.65	\$ 242,382.05	\$ 127,574.98	\$ 127,574.98	\$ 114,807.07
PLANTELES	\$ 12,078,046.46	\$ 1,214,927.85	\$ 13,292,974.31	\$ 7,615,776.31	\$ 7,615,776.31	\$ 5,677,198.00
BACHILLERATO INTERCULTURAL 001	\$ 1,795,835.68	\$ 53,926.22	\$ 1,741,909.46	\$ 1,027,185.47	\$ 1,027,185.47	\$ 714,723.99
ESCALERILLA ZAPATA	\$ 1,499,623.20	\$ 241,237.28	\$ 1,740,860.48	\$ 871,354.75	\$ 871,354.75	\$ 869,505.73
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 1,499,623.20	\$ 353,685.04	\$ 1,853,307.34	\$ 987,331.83	\$ 987,331.83	\$ 865,975.51
PUEBLO HIDALGO	\$ 1,499,623.20	\$ 159,494.55	\$ 1,659,117.75	\$ 873,111.36	\$ 873,111.36	\$ 786,006.39
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 1,499,623.20	\$ 65,872.39	\$ 1,565,495.59	\$ 1,007,453.81	\$ 1,007,453.81	\$ 558,041.78
CHILIXTLAHUACA	\$ 1,382,871.84	\$ 162,631.05	\$ 1,545,502.89	\$ 957,307.71	\$ 957,307.71	\$ 588,195.18
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 1,345,698.40	\$ 5,468.99	\$ 1,351,167.39	\$ 913,686.43	\$ 913,686.43	\$ 437,480.96
IGUALITA	\$ 1,555,148.64	\$ 280,464.77	\$ 1,835,613.41	\$ 978,344.95	\$ 978,344.95	\$ 857,268.46
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ 377,595.84	\$ 56,192.12	\$ 433,787.96	\$ 216,330.95	\$ 216,330.95	\$ 217,457.01
AGUA TORDILLO	\$ 214,798.40	\$ 24,915.87	\$ 239,714.27	\$ 123,061.58	\$ 123,061.58	\$ 116,652.69
BACHILLERATO INTERCULTURAL PLANTEL 007	\$ 377,595.84	\$ 46,078.70	\$ 423,674.54	\$ 216,330.95	\$ 216,330.95	\$ 207,343.59
XOCHITEPEC	\$ 214,798.40	\$ 30,993.06	\$ 245,791.46	\$ 123,061.58	\$ 123,061.58	\$ 122,729.88
BACHILLERATO INTERCULTURAL PLANTEL 008	\$ 377,595.84	\$ 46,078.70	\$ 423,674.54	\$ 216,330.95	\$ 216,330.95	\$ 207,343.59
ZACOALPAN	\$ 377,595.84	\$ 46,078.70	\$ 423,674.54	\$ 216,330.95	\$ 216,330.95	\$ 207,343.59
DIRECCION ACADEMICA	\$ 592,394.24	\$ 81,107.99	\$ 673,502.23	\$ 339,392.53	\$ 339,392.53	\$ 334,109.70
DIRECCION ACADEMICA	\$ 377,595.84	\$ 56,192.12	\$ 433,787.96	\$ 216,330.95	\$ 216,330.95	\$ 217,457.01
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 214,798.40	\$ 24,915.87	\$ 239,714.27	\$ 123,061.58	\$ 123,061.58	\$ 116,652.69
DIRECCION DE SUPERVISION	\$ 592,394.24	\$ 77,071.76	\$ 669,466.00	\$ 339,392.53	\$ 339,392.53	\$ 330,073.47
DIRECCION DE SUPERVISION	\$ 377,595.84	\$ 46,078.70	\$ 423,674.54	\$ 216,330.95	\$ 216,330.95	\$ 207,343.59

DEPARTAMENTO DE VINCULACION Y DIFUSION	\$	214,798.40	\$	30,993.06	\$	245,791.46	\$	123,061.58	\$	123,061.58	\$	122,729.88
DIRECCION DE PLANEACION	\$	592,394.24	\$	70,994.67	\$	663,388.81	\$	339,392.53	\$	339,392.53	\$	323,996.28
DIRECCION DE PLANEACION	\$	377,595.84	\$	46,078.70	\$	423,674.54	\$	216,330.95	\$	216,330.95	\$	207,343.59
DEPARTAMENTO DE EVALUACION,SEGUIMIENTO Y TRANSPARENCIA	\$	214,798.40	\$	24,915.87	\$	239,714.27	\$	123,061.58	\$	123,061.58	\$	116,652.69
DIRECCION DE FINANZAS Y ADMINISTRACION	\$	906,411.20	\$	141,071.63	\$	1,047,482.83	\$	537,128.69	\$	537,128.69	\$	510,354.14
DIRECCION DE FINANZAS Y ADMINISTRACION	\$	691,612.80	\$	116,155.76	\$	807,768.56	\$	414,067.11	\$	414,067.11	\$	393,701.45
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$	214,798.40	\$	24,915.87	\$	239,714.27	\$	123,061.58	\$	123,061.58	\$	116,652.69
Total del Gasto	\$	43,247,452.00	\$	2,413,687.66	\$	45,661,139.66	\$	24,625,047.94	\$	24,625,047.94	\$	21,036,091.72


 INSTITUTO DEL
 BACHILLERATO
 INTERCULTURAL
 DEL ESTADO DE
 GUERRERO
 ORGANISMO PÚBLICO
 DESCENTRALIZADO

L.C. TANIA GRISEL SILVA SANCHEZ
 JEFE DE DEPARTAMENTO


 L.C. FRANCISCO JAVIER MORALES DIAZ
 DIRECTOR DE FINANZAS Y ADMINISTRACION