

INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
COORDINACION ESTATAL	\$ 21,623,726.00	\$ 2,047,590.65	\$ 23,671,316.65	\$ 18,497,684.44	\$ 18,497,684.44	\$ 5,173,632.21	
COORDINACION ESTATAL	\$ 6,647,287.22	\$ 587,919.15	\$ 6,059,368.07	\$ 3,688,584.49	\$ 3,688,584.49	\$ 2,370,783.58	
ABOGADO GENERAL	\$ 214,798.40	\$ 53,632.72	\$ 268,431.12	\$ 199,013.04	\$ 199,013.04	\$ 69,418.08	
BACHILLERATO INTERCULTURAL 001	\$ 1,795,835.68	\$ 80,971.68	\$ 1,714,864.00	\$ 1,543,339.12	\$ 1,543,339.12	\$ 171,524.88	
ESCALERILLA ZAPATA	\$ 1,499,623.20	\$ 29,155.47	\$ 1,470,467.73	\$ 1,335,179.12	\$ 1,335,179.12	\$ 135,288.61	
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 1,499,623.20	\$ 29,155.47	\$ 1,470,467.73	\$ 1,335,179.12	\$ 1,335,179.12	\$ 135,288.61	
OCOAPA	\$ 1,499,622.30	\$ 521,768.85	\$ 2,021,391.15	\$ 1,526,518.18	\$ 1,526,518.18	\$ 494,872.97	
BACHILLERATO INTERCULTURAL PLANTEL 003	\$ 1,499,622.30	\$ 521,768.85	\$ 2,021,391.15	\$ 1,526,518.18	\$ 1,526,518.18	\$ 494,872.97	
PUEBLO HIDALGO	\$ 1,499,623.20	\$ 340,780.33	\$ 1,840,403.53	\$ 1,391,108.98	\$ 1,391,108.98	\$ 449,294.55	
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 1,499,623.20	\$ 340,780.33	\$ 1,840,403.53	\$ 1,391,108.98	\$ 1,391,108.98	\$ 449,294.55	
CHILIXTLAHUACA	\$ 1,499,623.20	\$ 333,106.96	\$ 1,832,730.16	\$ 1,608,687.58	\$ 1,608,687.58	\$ 224,042.58	
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 1,499,623.20	\$ 333,106.96	\$ 1,832,730.16	\$ 1,608,687.58	\$ 1,608,687.58	\$ 224,042.58	
IGUALITA	\$ 1,382,871.84	\$ 320,150.49	\$ 1,703,022.33	\$ 1,570,678.59	\$ 1,570,678.59	\$ 132,343.74	
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ 1,382,871.84	\$ 320,150.49	\$ 1,703,022.33	\$ 1,570,678.59	\$ 1,570,678.59	\$ 132,343.74	
AGUA TORDILLO	\$ 1,345,698.40	\$ 258,899.96	\$ 1,604,598.36	\$ 1,472,929.89	\$ 1,472,929.89	\$ 131,668.47	
BACHILLERATO INTERCULTURAL PLANTEL 007	\$ 1,345,698.40	\$ 258,899.96	\$ 1,604,598.36	\$ 1,472,929.89	\$ 1,472,929.89	\$ 131,668.47	
XOCHITEPEC	\$ 1,555,148.64	\$ 156,090.71	\$ 1,711,239.35	\$ 1,621,812.01	\$ 1,621,812.01	\$ 89,427.34	
BACHILLERATO INTERCULTURAL PLANTEL 008	\$ 1,555,148.64	\$ 156,090.71	\$ 1,711,239.35	\$ 1,621,812.01	\$ 1,621,812.01	\$ 89,427.34	
ZACOALPAN	\$ 377,595.84	\$ 101,381.22	\$ 478,977.06	\$ 348,262.94	\$ 348,262.94	\$ 130,714.12	
DIRECCION ACADEMICA	\$ 377,595.84	\$ 101,381.22	\$ 478,977.06	\$ 348,262.94	\$ 348,262.94	\$ 130,714.12	
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 214,798.40	\$ 55,962.24	\$ 270,760.64	\$ 203,223.56	\$ 203,223.56	\$ 67,537.08	
DIRECCION DE SUPERVISION	\$ 377,595.84	\$ 91,267.80	\$ 468,863.64	\$ 348,262.94	\$ 348,262.94	\$ 120,600.70	
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 214,798.40	\$ 62,039.43	\$ 276,837.83	\$ 203,223.56	\$ 203,223.56	\$ 73,614.27	
DIRECCION DE PLANEACION	\$ 377,595.84	\$ 91,267.80	\$ 468,863.64	\$ 348,262.94	\$ 348,262.94	\$ 120,600.70	
DEPARTAMENTO DE EVALUACION,SEGUIMIENTO Y TRANSPARENCIA	\$ 214,798.40	\$ 53,021.28	\$ 267,819.68	\$ 199,923.56	\$ 199,923.56	\$ 67,896.12	
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 691,612.80	\$ 236,880.02	\$ 928,492.82	\$ 685,450.38	\$ 685,450.38	\$ 243,042.44	
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$ 214,798.40	\$ 69,387.14	\$ 284,185.54	\$ 203,223.56	\$ 203,223.56	\$ 80,961.98	
COORDINACION ESTATAL	\$ 6,647,287.22	\$ 587,919.15	\$ 6,059,368.07	\$ 3,688,584.49	\$ 3,688,584.49	\$ 2,370,783.58	
COORDINACION ESTATAL	\$ 6,647,287.22	\$ 587,919.15	\$ 6,059,368.07	\$ 3,688,584.49	\$ 3,688,584.49	\$ 2,370,783.58	
ASUNTOS JURIDICOS	\$ 214,798.40	\$ 53,632.72	\$ 268,431.12	\$ 199,013.04	\$ 199,013.04	\$ 69,418.08	
ABOGADO GENERAL	\$ 214,798.40	\$ 53,632.72	\$ 268,431.12	\$ 199,013.04	\$ 199,013.04	\$ 69,418.08	
PLANTELES	\$ 12,078,046.46	\$ 1,820,670.15	\$ 13,898,716.61	\$ 12,070,253.47	\$ 12,070,253.47	\$ 1,828,463.14	
BACHILLERATO INTERCULTURAL 001	\$ 1,795,835.68	\$ 80,971.68	\$ 1,714,864.00	\$ 1,543,339.12	\$ 1,543,339.12	\$ 171,524.88	
ESCALERILLA ZAPATA	\$ 1,499,623.20	\$ 29,155.47	\$ 1,470,467.73	\$ 1,335,179.12	\$ 1,335,179.12	\$ 135,288.61	
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 1,499,623.20	\$ 29,155.47	\$ 1,470,467.73	\$ 1,335,179.12	\$ 1,335,179.12	\$ 135,288.61	
OCOAPA	\$ 1,499,622.30	\$ 521,768.85	\$ 2,021,391.15	\$ 1,526,518.18	\$ 1,526,518.18	\$ 494,872.97	
BACHILLERATO INTERCULTURAL PLANTEL 003	\$ 1,499,622.30	\$ 521,768.85	\$ 2,021,391.15	\$ 1,526,518.18	\$ 1,526,518.18	\$ 494,872.97	
PUEBLO HIDALGO	\$ 1,499,623.20	\$ 340,780.33	\$ 1,840,403.53	\$ 1,391,108.98	\$ 1,391,108.98	\$ 449,294.55	
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 1,499,623.20	\$ 340,780.33	\$ 1,840,403.53	\$ 1,391,108.98	\$ 1,391,108.98	\$ 449,294.55	
CHILIXTLAHUACA	\$ 1,499,623.20	\$ 333,106.96	\$ 1,832,730.16	\$ 1,608,687.58	\$ 1,608,687.58	\$ 224,042.58	
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 1,499,623.20	\$ 333,106.96	\$ 1,832,730.16	\$ 1,608,687.58	\$ 1,608,687.58	\$ 224,042.58	
IGUALITA	\$ 1,382,871.84	\$ 320,150.49	\$ 1,703,022.33	\$ 1,570,678.59	\$ 1,570,678.59	\$ 132,343.74	
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ 1,382,871.84	\$ 320,150.49	\$ 1,703,022.33	\$ 1,570,678.59	\$ 1,570,678.59	\$ 132,343.74	
AGUA TORDILLO	\$ 1,345,698.40	\$ 258,899.96	\$ 1,604,598.36	\$ 1,472,929.89	\$ 1,472,929.89	\$ 131,668.47	
BACHILLERATO INTERCULTURAL PLANTEL 007	\$ 1,345,698.40	\$ 258,899.96	\$ 1,604,598.36	\$ 1,472,929.89	\$ 1,472,929.89	\$ 131,668.47	
XOCHITEPEC	\$ 1,555,148.64	\$ 156,090.71	\$ 1,711,239.35	\$ 1,621,812.01	\$ 1,621,812.01	\$ 89,427.34	
BACHILLERATO INTERCULTURAL PLANTEL 008	\$ 1,555,148.64	\$ 156,090.71	\$ 1,711,239.35	\$ 1,621,812.01	\$ 1,621,812.01	\$ 89,427.34	
ZACOALPAN	\$ 592,394.24	\$ 157,343.46	\$ 749,737.70	\$ 551,486.50	\$ 551,486.50	\$ 198,251.20	
DIRECCION ACADEMICA	\$ 592,394.24	\$ 157,343.46	\$ 749,737.70	\$ 551,486.50	\$ 551,486.50	\$ 198,251.20	
DIRECCION ACADEMICA	\$ 377,595.84	\$ 101,381.22	\$ 478,977.06	\$ 348,262.94	\$ 348,262.94	\$ 130,714.12	
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	\$ 377,595.84	\$ 101,381.22	\$ 478,977.06	\$ 348,262.94	\$ 348,262.94	\$ 130,714.12	
DIRECCION DE SUPERVISION	\$ 214,798.40	\$ 55,962.24	\$ 270,760.64	\$ 203,223.56	\$ 203,223.56	\$ 67,537.08	
DIRECCION DE SUPERVISION	\$ 592,394.24	\$ 153,307.23	\$ 745,701.47	\$ 551,486.50	\$ 551,486.50	\$ 194,214.97	
DIRECCION DE SUPERVISION	\$ 592,394.24	\$ 153,307.23	\$ 745,701.47	\$ 551,486.50	\$ 551,486.50	\$ 194,214.97	
DEPARTAMENTO DE VINCULACION Y DIFUSION	\$ 377,595.84	\$ 91,267.80	\$ 468,863.64	\$ 348,262.94	\$ 348,262.94	\$ 120,600.70	
DIRECCION DE PLANEACION	\$ 377,595.84	\$ 91,267.80	\$ 468,863.64	\$ 348,262.94	\$ 348,262.94	\$ 120,600.70	
DEPARTAMENTO DE EVALUACION,SEGUIMIENTO Y TRANSPARENCIA	\$ 214,798.40	\$ 62,039.43	\$ 276,837.83	\$ 203,223.56	\$ 203,223.56	\$ 73,614.27	
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 592,394.24	\$ 144,289.08	\$ 736,683.32	\$ 548,186.50	\$ 548,186.50	\$ 188,496.82	
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DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 377,595.84	\$ 91,267.80	\$ 468,863.64	\$ 348,262.94	\$ 348,262.94	\$ 120,600.70	
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 377,595.84	\$ 91,267.80	\$ 468,863.64	\$ 348,262.94	\$ 348,262.94	\$ 120,600.70	
DEPARTAMENTO DE EVALUACION,SEGUIMIENTO Y TRANSPARENCIA	\$ 214,798.40	\$ 53,021.28	\$ 267,819.68	\$ 199,923.56	\$ 199,923.56	\$ 67,896.12	
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 214,798.40	\$ 53,021.28	\$ 267,819.68	\$ 199,923.56	\$ 199,923.56	\$ 67,896.12	
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 906,411.20	\$ 306,267.16	\$ 1,212,678.36	\$ 888,673.94	\$ 888,673.94	\$ 324,004.42	



DIRECCION DE FINANZAS Y ADMINISTRACION	\$	681,612.80	\$	236,880.02	\$	928,492.82	\$	685,450.38	\$	685,450.38	\$	243,042.44
DEPARTAMENTO DE RECURSOS HUMANOS	\$	214,798.40	\$	69,387.14	\$	284,185.54	\$	203,223.56	\$	203,223.56	\$	80,961.98
Total del Gasto	\$	43,247,452.00	\$	4,095,181.30	\$	47,342,633.30	\$	36,995,368.88	\$	36,995,368.88	\$	10,347,264.42

INSTITUTO DEL
BACHILLERATO
INTERCULTURAL
DEL ESTADO DE
GUERRERO
ORGANISMO PÚBLICO
DESCENTRALIZADO

LIC. PEDRO ROBLES CARRETO
COORDINADORA ESTATAL DEL IBIEGRO

LIC. TANIA GRISEL SILVA SANCHEZ
JEFE DE DEPARTAMENTO

L.C. FRANCISCO JAVIER MORALES DIAZ
DIRECTOR DE FINANZAS Y ADMINISTRACION