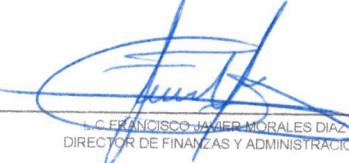


INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
COORDINACION ESTATAL	\$ 23,368,571.00	\$ 2.45	\$ 23,368,573.45	\$ 4,701,394.88	\$ 4,695,803.49	\$	18,667,178.59
COORDINACION ESTATAL	\$ 8,092,706.00	-\$ 959,997.55	\$ 7,132,708.45	\$ 868,071.02	\$ 868,071.02	\$	6,264,637.43
BACHILLERATO INTERCULTURAL 001	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 499,125.78	\$ 499,125.78	\$	1,183,470.08
ESCALERILLA ZAPATA	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 439,518.96	\$ 439,518.96	\$	1,243,076.90
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 460,172.72	\$ 454,581.35	\$	1,222,423.14
OCOAPA	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 458,465.82	\$ 458,465.82	\$	1,224,130.04
BACHILLERATO INTERCULTURAL PLANTEL 003	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 416,560.29	\$ 416,560.29	\$	1,266,035.57
PUEBLO HIDALGO	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 477,946.56	\$ 477,946.56	\$	1,204,649.30
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 399,007.26	\$ 399,007.26	\$	1,283,588.60
CHILIXTLAHUACA	\$ 1,562,597.98	\$ 120,000.00	\$ 1,682,597.98	\$ 533,882.85	\$ 533,882.85	\$	1,148,715.13
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 148,643.60	\$ 148,643.60	\$	2,626,452.40
IGUALITA	\$ 8,092,706.00	-\$ 959,997.55	\$ 7,132,708.45	\$ 868,071.02	\$ 868,071.02	\$	6,264,637.43
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ 8,092,706.00	-\$ 959,997.55	\$ 7,132,708.45	\$ 868,071.02	\$ 868,071.02	\$	6,264,637.43
AGUA TORDILLO	\$ 12,500,769.00	\$ 960,000.00	\$ 13,460,769.00	\$ 3,684,680.24	\$ 3,679,088.87	\$	9,776,083.76
BACHILLERATO INTERCULTURAL 001	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 499,125.78	\$ 499,125.78	\$	1,183,470.08
ESCALERILLA ZAPATA	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 439,518.96	\$ 439,518.96	\$	1,243,076.90
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 460,172.72	\$ 454,581.35	\$	1,222,423.14
OCOAPA	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 458,465.82	\$ 458,465.82	\$	1,224,130.04
BACHILLERATO INTERCULTURAL PLANTEL 003	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 416,560.29	\$ 416,560.29	\$	1,266,035.57
PUEBLO HIDALGO	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 477,946.56	\$ 477,946.56	\$	1,204,649.30
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 399,007.26	\$ 399,007.26	\$	1,283,588.60
CHILIXTLAHUACA	\$ 1,562,597.98	\$ 120,000.00	\$ 1,682,597.98	\$ 533,882.85	\$ 533,882.85	\$	1,148,715.13
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 148,643.60	\$ 148,643.60	\$	2,626,452.40
IGUALITA	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 148,643.60	\$ 148,643.60	\$	2,626,452.40
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
AGUA TORDILLO	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
BACHILLERATO INTERCULTURAL PLANTEL 007	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
XOCHITEPEC	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
BACHILLERATO INTERCULTURAL PLANTEL 008	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
ZACOALPAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
COORDINACION ESTATAL	\$ 8,092,706.00	-\$ 959,997.55	\$ 7,132,708.45	\$ 868,071.02	\$ 868,071.02	\$	6,264,637.43
COORDINACION ESTATAL	\$ 8,092,706.00	-\$ 959,997.55	\$ 7,132,708.45	\$ 868,071.02	\$ 868,071.02	\$	6,264,637.43
PLANTELES	\$ 12,500,769.00	\$ 960,000.00	\$ 13,460,769.00	\$ 3,684,680.24	\$ 3,679,088.87	\$	9,776,083.76
BACHILLERATO INTERCULTURAL 001	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 499,125.78	\$ 499,125.78	\$	1,183,470.08
ESCALERILLA ZAPATA	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 439,518.96	\$ 439,518.96	\$	1,243,076.90
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 460,172.72	\$ 454,581.35	\$	1,222,423.14
OCOAPA	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 458,465.82	\$ 458,465.82	\$	1,224,130.04
BACHILLERATO INTERCULTURAL PLANTEL 003	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 416,560.29	\$ 416,560.29	\$	1,266,035.57
PUEBLO HIDALGO	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 477,946.56	\$ 477,946.56	\$	1,204,649.30
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 1,562,595.86	\$ 120,000.00	\$ 1,682,595.86	\$ 399,007.26	\$ 399,007.26	\$	1,283,588.60
CHILIXTLAHUACA	\$ 1,562,597.98	\$ 120,000.00	\$ 1,682,597.98	\$ 533,882.85	\$ 533,882.85	\$	1,148,715.13
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 148,643.60	\$ 148,643.60	\$	2,626,452.40
IGUALITA	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 148,643.60	\$ 148,643.60	\$	2,626,452.40
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
AGUA TORDILLO	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
BACHILLERATO INTERCULTURAL PLANTEL 007	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
XOCHITEPEC	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
BACHILLERATO INTERCULTURAL PLANTEL 008	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
ZACOALPAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Total del Gasto	\$ 46,737,142.00	\$ 4.90	\$ 46,737,146.90	\$ 9,402,789.72	\$ 9,391,606.98	\$	37,334,357.18


INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO
ORGANISMO PÚBLICO
 LIC. INES ROBLES CARDETO
 COORDINADORA ESTATAL DEL IBIEGRO


 LIC. FRANCISCO JAVIER MORALES DÍAZ
 DIRECTOR DE FINANZAS Y ADMINISTRACION


 L.C. TANIA GRISSSEL SILVA SANCHEZ
 JEFE DE DEPARTAMENTO