

INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
COORDINACION ESTATAL	\$ 23,368,571.00	\$ 74,700.70	\$ 23,443,271.70	\$ 9,184,322.35	\$ 9,184,322.35	\$	14,258,949.35
COORDINACION ESTATAL	\$ 8,092,706.00	\$ 1,375,299.30	\$ 6,717,406.70	\$ 1,579,086.95	\$ 1,579,086.95	\$	5,138,319.75
BACHILLERATO INTERCULTURAL 001	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 982,361.92	\$ 982,361.92	\$	760,233.94
ESCALERILLA ZAPATA	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 871,744.12	\$ 871,744.12	\$	870,851.74
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 877,832.00	\$ 877,832.00	\$	864,763.86
OCOAPA	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 878,493.06	\$ 878,493.06	\$	864,102.80
BACHILLERATO INTERCULTURAL PLANTEL 003	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 886,015.59	\$ 886,015.59	\$	856,580.27
PUEBLO HIDALGO	\$ 1,562,595.86	\$ 186,000.00	\$ 1,748,595.86	\$ 940,455.24	\$ 940,455.24	\$	808,140.62
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 829,819.78	\$ 829,819.78	\$	912,776.08
CHILIXTLAHUACA	\$ 1,562,595.86	\$ 184,000.00	\$ 1,746,597.86	\$ 1,046,226.49	\$ 1,046,226.49	\$	700,371.49
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 292,287.20	\$ 292,287.20	\$	2,482,808.80
IGUALITA	\$ 8,092,706.00	\$ 1,375,299.30	\$ 6,717,406.70	\$ 1,579,086.95	\$ 1,579,086.95	\$	5,138,319.75
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ 8,092,706.00	\$ 1,375,299.30	\$ 6,717,406.70	\$ 1,579,086.95	\$ 1,579,086.95	\$	5,138,319.75
AGUA TORDILLO	\$ 12,500,769.00	\$ 1,450,000.00	\$ 13,950,769.00	\$ 7,312,948.20	\$ 7,312,948.20	\$	6,637,820.80
BACHILLERATO INTERCULTURAL PLANTEL 007	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 982,361.92	\$ 982,361.92	\$	760,233.94
XOCHITEPEC	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 871,744.12	\$ 871,744.12	\$	870,851.74
BACHILLERATO INTERCULTURAL PLANTEL 008	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 877,832.00	\$ 877,832.00	\$	864,763.86
ZACOALPAN	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 878,493.06	\$ 878,493.06	\$	864,102.80
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 886,015.59	\$ 886,015.59	\$	856,580.27
COORDINACION ESTATAL	\$ 8,092,706.00	\$ 1,375,299.30	\$ 6,717,406.70	\$ 1,579,086.95	\$ 1,579,086.95	\$	5,138,319.75
COORDINACION ESTATAL	\$ 8,092,706.00	\$ 1,375,299.30	\$ 6,717,406.70	\$ 1,579,086.95	\$ 1,579,086.95	\$	5,138,319.75
PLANTELES	\$ 12,500,769.00	\$ 1,450,000.00	\$ 13,950,769.00	\$ 7,312,948.20	\$ 7,312,948.20	\$	6,637,820.80
BACHILLERATO INTERCULTURAL 001	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 982,361.92	\$ 982,361.92	\$	760,233.94
ESCALERILLA ZAPATA	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 871,744.12	\$ 871,744.12	\$	870,851.74
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 877,832.00	\$ 877,832.00	\$	864,763.86
OCOAPA	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 878,493.06	\$ 878,493.06	\$	864,102.80
BACHILLERATO INTERCULTURAL PLANTEL 003	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 886,015.59	\$ 886,015.59	\$	856,580.27
PUEBLO HIDALGO	\$ 1,562,595.86	\$ 186,000.00	\$ 1,748,595.86	\$ 940,455.24	\$ 940,455.24	\$	808,140.62
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 1,562,595.86	\$ 180,000.00	\$ 1,742,595.86	\$ 829,819.78	\$ 829,819.78	\$	912,776.08
CHILIXTLAHUACA	\$ 1,562,595.86	\$ 184,000.00	\$ 1,746,597.86	\$ 1,046,226.49	\$ 1,046,226.49	\$	700,371.49
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 292,287.20	\$ 292,287.20	\$	2,482,808.80
IGUALITA	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 292,287.20	\$ 292,287.20	\$	2,482,808.80
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 292,287.20	\$ 292,287.20	\$	2,482,808.80
AGUA TORDILLO	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 292,287.20	\$ 292,287.20	\$	2,482,808.80
BACHILLERATO INTERCULTURAL PLANTEL 007	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 292,287.20	\$ 292,287.20	\$	2,482,808.80
XOCHITEPEC	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 292,287.20	\$ 292,287.20	\$	2,482,808.80
BACHILLERATO INTERCULTURAL PLANTEL 008	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 292,287.20	\$ 292,287.20	\$	2,482,808.80
ZACOALPAN	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 292,287.20	\$ 292,287.20	\$	2,482,808.80
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 292,287.20	\$ 292,287.20	\$	2,482,808.80
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 2,775,096.00	\$ -	\$ 2,775,096.00	\$ 292,287.20	\$ 292,287.20	\$	2,482,808.80
Total del Gasto	\$ 46,737,142.00	\$ 149,401.40	\$ 46,886,543.40	\$ 18,368,644.70	\$ 18,368,644.70	\$	28,517,898.70

INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO
LIC. INÉS ROBLES CARRETO
COORDINADORA ESTATAL DEL IBIEGRO

LIC. TANIA GRISEL SILVA SANCHEZ
JEFE DE DEPARTAMENTO

LIC. FRANCISCO JAVIER MORALES DIAZ
DIRECTOR DE FINANZAS Y ADMINISTRACION