

INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2024
(Cifras en Pesos)

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
COORDINACION ESTATAL	\$ 23,368,571.00	\$ 635,185.79	\$ 24,003,756.79	\$ 14,530,133.53	\$ 14,530,133.53	\$	9,473,623.26
COORDINACION ESTATAL	\$ 8,092,706.00	-\$ 1,683,380.85	\$ 6,409,325.15	\$ 2,715,690.73	\$ 2,715,690.73	\$	3,693,634.42
BACHILLERATO INTERCULTURAL 001	\$ 1,562,595.86	\$ 404,658.45	\$ 1,967,254.31	\$ 1,549,952.67	\$ 1,549,952.67	\$	417,301.64
ESCALERILLA ZAPATA	\$ 1,562,595.86	\$ 242,603.35	\$ 1,805,199.21	\$ 1,354,640.63	\$ 1,354,640.63	\$	450,558.58
BACHILLERATO INTERCULTURAL PLANTEL 002	\$ 1,562,595.86	\$ 234,949.44	\$ 1,797,545.30	\$ 1,315,325.22	\$ 1,315,325.22	\$	482,220.08
OCOAPA	\$ 1,562,595.86	\$ 256,429.33	\$ 1,819,025.19	\$ 1,347,360.02	\$ 1,347,360.02	\$	471,665.17
BACHILLERATO INTERCULTURAL PLANTEL 003	\$ 1,562,595.86	\$ 229,539.71	\$ 1,792,135.57	\$ 1,410,058.60	\$ 1,410,058.60	\$	382,076.97
PUEBLO HIDALGO	\$ 1,562,595.86	\$ 293,715.11	\$ 1,856,310.97	\$ 1,486,573.41	\$ 1,486,573.41	\$	369,737.56
BACHILLERATO INTERCULTURAL PLANTEL 004	\$ 1,562,595.86	\$ 218,948.93	\$ 1,781,544.79	\$ 1,263,931.98	\$ 1,263,931.98	\$	517,612.81
CHILIXTLAHUACA	\$ 1,562,595.86	\$ 435,731.86	\$ 1,998,329.84	\$ 1,626,728.87	\$ 1,626,728.87	\$	371,600.97
BACHILLERATO INTERCULTURAL PLANTEL 005	\$ 1,562,595.86	\$ 1,990.46	\$ 2,777,086.46	\$ 459,871.40	\$ 459,871.40	\$	2,317,215.06
IGUALITA	\$ 1,562,595.86	\$ 1,683,380.85	\$ 6,409,325.15	\$ 2,715,690.73	\$ 2,715,690.73	\$	3,693,634.42
BACHILLERATO INTERCULTURAL PLANTEL 006	\$ 1,562,595.86	\$ 1,683,380.85	\$ 6,409,325.15	\$ 2,715,690.73	\$ 2,715,690.73	\$	3,693,634.42
AGUA TORDILLO	\$ 1,562,595.86	\$ 1,683,380.85	\$ 6,409,325.15	\$ 2,715,690.73	\$ 2,715,690.73	\$	3,693,634.42
BACHILLERATO INTERCULTURAL PLANTEL 007	\$ 1,562,595.86	\$ 1,683,380.85	\$ 6,409,325.15	\$ 2,715,690.73	\$ 2,715,690.73	\$	3,693,634.42
XOCHITEPEC	\$ 1,562,595.86	\$ 1,683,380.85	\$ 6,409,325.15	\$ 2,715,690.73	\$ 2,715,690.73	\$	3,693,634.42
BACHILLERATO INTERCULTURAL PLANTEL 008	\$ 1,562,595.86	\$ 1,683,380.85	\$ 6,409,325.15	\$ 2,715,690.73	\$ 2,715,690.73	\$	3,693,634.42
ZACOALPAN	\$ 1,562,595.86	\$ 1,683,380.85	\$ 6,409,325.15	\$ 2,715,690.73	\$ 2,715,690.73	\$	3,693,634.42
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 2,775,096.00	\$ 1,990.46	\$ 2,777,086.46	\$ 459,871.40	\$ 459,871.40	\$	2,317,215.06
COORDINACION ESTATAL	\$ 8,092,706.00	-\$ 1,683,380.85	\$ 6,409,325.15	\$ 2,715,690.73	\$ 2,715,690.73	\$	3,693,634.42
COORDINACION ESTATAL	\$ 8,092,706.00	-\$ 1,683,380.85	\$ 6,409,325.15	\$ 2,715,690.73	\$ 2,715,690.73	\$	3,693,634.42
PLANTELES	\$ 12,500,769.00	\$ 2,316,578.18	\$ 14,817,345.18	\$ 11,354,571.40	\$ 11,354,571.40	\$	3,462,773.78
BACHILLERATO INTERCULTURAL 001	\$ 1,562,595.86	\$ 404,658.45	\$ 1,967,254.31	\$ 1,549,952.67	\$ 1,549,952.67	\$	417,301.64
ESCALERILLA ZAPATA	\$ 1,562,595.86	\$ 242,603.35	\$ 1,805,199.21	\$ 1,354,640.63	\$ 1,354,640.63	\$	450,558.58
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DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 2,775,096.00	\$ 1,990.46	\$ 2,777,086.46	\$ 459,871.40	\$ 459,871.40	\$	2,317,215.06
DIRECCION DE FINANZAS Y ADMINISTRACION	\$ 2,775,096.00	\$ 1,990.46	\$ 2,777,086.46	\$ 459,871.40	\$ 459,871.40	\$	2,317,215.06
Total del Egreso	\$ 46,737,142.00	\$ 1,270,371.58	\$ 48,007,513.58	\$ 29,060,267.06	\$ 29,060,267.06	\$	18,947,246.52



**INSTITUTO DEL
BACHILLERATO
INTERCULTURAL
DEL ESTADO DE
GUERRERO**
**ORGANISMO PÚBLICO
DESCENTRALIZADO**

LIC. INÉS ROBLES CARRETO
COORDINADORA ESTATAL DEL IBIEGRO

LIC. TANIA GRISSEL SILVA SANCHEZ
JEFE DE DEPARTAMENTO

LIC. FRANCISCO JAVIER MORALES DIAZ
DIRECTOR DE FINANZAS Y ADMINISTRACION