

INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Marzo de 2026  
(Cifras en Pesos)

| Concepto                               | Egresos          |                                |                  |                  |                  | Subejercicio     |
|----------------------------------------|------------------|--------------------------------|------------------|------------------|------------------|------------------|
|                                        | Aprobado         | Ampliaciones/<br>(Reducciones) | Modificado       | Devenido         | Pagado           |                  |
| <b>COORDINACION ESTATAL</b>            | \$ 26,868,567.00 | \$ 385,735.90                  | \$ 27,254,302.90 | \$ 5,893,957.32  | \$ 5,730,627.48  | \$ 21,360,345.58 |
| COORDINACION ESTATAL                   | \$ 4,826,967.57  | \$ 2,230.21                    | \$ 4,829,197.78  | \$ 793,388.29    | \$ 630,058.45    | \$ 4,035,809.49  |
| BACHILLERATO INTERCULTURAL 001         | \$ 3,023,352.43  | \$ -                           | \$ 3,023,352.43  | \$ 694,983.70    | \$ 694,983.70    | \$ 2,328,368.73  |
| ESCALERILLA ZAPATA                     | \$ 2,682,926.46  | \$ 6,588.03                    | \$ 2,689,514.49  | \$ 602,374.14    | \$ 602,374.14    | \$ 2,087,140.35  |
| BACHILLERATO INTERCULTURAL PLANTEL 002 | \$ 2,418,474.32  | \$ 15,372.07                   | \$ 2,433,846.39  | \$ 543,921.44    | \$ 543,921.44    | \$ 1,889,924.95  |
| PUEBLO HIDALGO                         | \$ 2,431,764.47  | \$ 17,568.08                   | \$ 2,449,332.55  | \$ 548,335.59    | \$ 548,335.59    | \$ 1,900,996.96  |
| BACHILLERATO INTERCULTURAL PLANTEL 003 | \$ 2,945,614.80  | \$ 30,257.32                   | \$ 2,975,872.12  | \$ 639,139.60    | \$ 639,139.60    | \$ 2,336,732.52  |
| IGUALITA                               | \$ 3,068,628.23  | \$ 115,131.45                  | \$ 3,183,759.68  | \$ 693,682.44    | \$ 693,682.44    | \$ 2,490,077.24  |
| BACHILLERATO INTERCULTURAL PLANTEL 004 | \$ 1,826,994.41  | \$ 82,937.03                   | \$ 1,909,931.44  | \$ 508,222.66    | \$ 508,222.66    | \$ 1,401,708.78  |
| XOCHITEPEC                             | \$ 2,855,348.93  | \$ 113,455.70                  | \$ 2,968,804.63  | \$ 707,511.80    | \$ 707,511.80    | \$ 2,261,292.83  |
| BACHILLERATO INTERCULTURAL PLANTEL 005 | \$ 788,495.38    | \$ 2,196.01                    | \$ 790,691.39    | \$ 162,397.66    | \$ 162,397.66    | \$ 628,293.73    |
| ZACOALPAN                              | \$ 4,826,967.57  | \$ 2,230.21                    | \$ 4,829,197.78  | \$ 793,388.29    | \$ 630,058.45    | \$ 4,035,809.49  |
| DIRECCION DE FINANZAS Y ADMINISTRACION | \$ 4,826,967.57  | \$ 2,230.21                    | \$ 4,829,197.78  | \$ 793,388.29    | \$ 630,058.45    | \$ 4,035,809.49  |
| <b>COORDINACION ESTATAL</b>            | \$ 21,263,104.05 | \$ 381,309.88                  | \$ 21,634,413.73 | \$ 4,938,171.37  | \$ 4,938,171.37  | \$ 18,696,242.36 |
| COORDINACION ESTATAL                   | \$ 3,023,352.43  | \$ -                           | \$ 3,023,352.43  | \$ 694,983.70    | \$ 694,983.70    | \$ 2,328,368.73  |
| BACHILLERATO INTERCULTURAL 001         | \$ 2,682,926.46  | \$ 6,588.03                    | \$ 2,689,514.49  | \$ 602,374.14    | \$ 602,374.14    | \$ 2,087,140.35  |
| ESCALERILLA ZAPATA                     | \$ 2,418,474.32  | \$ 15,372.07                   | \$ 2,433,846.39  | \$ 543,921.44    | \$ 543,921.44    | \$ 1,889,924.95  |
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| BACHILLERATO INTERCULTURAL PLANTEL 005 | \$ 788,495.38    | \$ 2,196.01                    | \$ 790,691.39    | \$ 162,397.66    | \$ 162,397.66    | \$ 628,293.73    |
| ZACOALPAN                              | \$ 788,495.38    | \$ 2,196.01                    | \$ 790,691.39    | \$ 162,397.66    | \$ 162,397.66    | \$ 628,293.73    |
| DIRECCION DE FINANZAS Y ADMINISTRACION | \$ 788,495.38    | \$ 2,196.01                    | \$ 790,691.39    | \$ 162,397.66    | \$ 162,397.66    | \$ 628,293.73    |
| DIRECCION DE FINANZAS Y ADMINISTRACION | \$ 788,495.38    | \$ 2,196.01                    | \$ 790,691.39    | \$ 162,397.66    | \$ 162,397.66    | \$ 628,293.73    |
| <b>Total del Ejercicio</b>             | \$ 53,737,134.00 | \$ 771,471.80                  | \$ 54,508,605.80 | \$ 11,787,914.64 | \$ 11,461,254.96 | \$ 42,720,691.16 |



INSTITUTO DEL  
BACHILLERATO  
INTERCULTURAL  
DEL ESTADO DE  
GUERRERO

ORGANISMO PÚBLICO  
DESCENTRALIZADO

LIC. INÉS ROBLES CARRETO  
COORDINADORA ESTATAL DEL IBIEGRO

M. D.F. TANIA GRISEL SILVA SANCHEZ  
JEFE DE DEPARTAMENTO

M. D.F. FRANCISCO JAVIER MORALES DIAZ  
DIRECTOR DE FINANZAS Y ADMINISTRACION