

INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO (IBIEGRO)

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 30 de Septiembre de 2025

(Cifras en Pesos)

| Concepto                                   | Aprobado         | Ampliaciones/<br>(Reducciones) | Egresos<br>Modificado | Devengado        | Pagado           | Subejercicio     |
|--------------------------------------------|------------------|--------------------------------|-----------------------|------------------|------------------|------------------|
| COORDINACION ESTATAL                       | \$ 26,883,567.00 | \$ 840,381.24                  | \$ 27,708,928.24      | \$ 19,825,085.59 | \$ 19,825,085.59 | \$ 7,883,842.65  |
| BACHILLERATO INTERCULTURAL 001 ESCALERILLA | \$ 4,828,967.57  | \$ 426,250.61                  | \$ 5,253,258.18       | \$ 3,841,203.34  | \$ 3,841,203.34  | \$ 1,412,054.84  |
| ZAPATA                                     | \$ 3,023,352.43  | \$ 81,134.19                   | \$ 2,942,218.24       | \$ 2,190,040.17  | \$ 2,190,040.17  | \$ 752,178.07    |
| OCCOAPA                                    | \$ 2,682,626.46  | \$ 62,811.97                   | \$ 2,620,114.49       | \$ 1,886,830.42  | \$ 1,886,830.42  | \$ 733,284.07    |
| BACHILLERATO INTERCULTURAL PLANTEL 002     | \$ 2,418,474.32  | \$ 19,598.24                   | \$ 2,398,876.08       | \$ 1,695,459.17  | \$ 1,695,459.17  | \$ 703,416.91    |
| PIEBLO HIDALGO                             | \$ 2,431,764.47  | \$ 42,431.62                   | \$ 2,389,332.85       | \$ 1,717,469.86  | \$ 1,717,469.86  | \$ 671,862.89    |
| BACHILLERATO INTERCULTURAL PLANTEL 004     | \$ 2,945,614.80  | \$ 133,069.59                  | \$ 2,812,545.21       | \$ 2,003,995.18  | \$ 2,003,995.18  | \$ 808,550.03    |
| BACHILLERATO INTERCULTURAL PLANTEL 005     | \$ 3,068,628.23  | \$ 85,377.77                   | \$ 3,154,006.00       | \$ 2,181,568.55  | \$ 2,181,568.55  | \$ 972,437.45    |
| BACHILLERATO INTERCULTURAL PLANTEL 006     | \$ 1,828,594.41  | \$ 254,395.54                  | \$ 2,081,389.95       | \$ 1,580,483.33  | \$ 1,580,483.33  | \$ 500,906.62    |
| BACHILLERATO INTERCULTURAL PLANTEL 007     | \$ 2,855,348.93  | \$ 323,534.64                  | \$ 3,178,883.57       | \$ 2,214,651.32  | \$ 2,214,651.32  | \$ 964,232.25    |
| BACHILLERATO INTERCULTURAL PLANTEL 008     | \$ 768,495.38    | \$ 89,808.59                   | \$ 858,303.97         | \$ 513,384.25    | \$ 513,384.25    | \$ 364,919.72    |
| DIRECCION DE FINANZAS Y ADMINISTRACION     | \$ 4,828,967.57  | \$ 426,250.61                  | \$ 5,253,258.18       | \$ 3,841,203.34  | \$ 3,841,203.34  | \$ 1,412,054.84  |
| COORDINACION ESTATAL                       | \$ 21,251,104.05 | \$ 324,262.04                  | \$ 21,575,366.09      | \$ 15,470,498.00 | \$ 15,470,498.00 | \$ 6,106,868.89  |
| PLANTELES                                  | \$ 3,023,352.43  | \$ 81,134.19                   | \$ 2,942,218.24       | \$ 2,190,040.17  | \$ 2,190,040.17  | \$ 752,178.07    |
| BACHILLERATO INTERCULTURAL 001 ESCALERILLA | \$ 2,682,626.46  | \$ 62,811.97                   | \$ 2,620,114.49       | \$ 1,886,830.42  | \$ 1,886,830.42  | \$ 733,284.07    |
| OCCOAPA                                    | \$ 2,418,474.32  | \$ 19,598.24                   | \$ 2,398,876.08       | \$ 1,695,459.17  | \$ 1,695,459.17  | \$ 703,416.91    |
| BACHILLERATO INTERCULTURAL PLANTEL 002     | \$ 2,431,764.47  | \$ 42,431.62                   | \$ 2,389,332.85       | \$ 1,717,469.86  | \$ 1,717,469.86  | \$ 671,862.89    |
| BACHILLERATO INTERCULTURAL PLANTEL 004     | \$ 2,945,614.80  | \$ 133,069.59                  | \$ 2,812,545.21       | \$ 2,003,995.18  | \$ 2,003,995.18  | \$ 808,550.03    |
| BACHILLERATO INTERCULTURAL PLANTEL 005     | \$ 3,068,628.23  | \$ 85,377.77                   | \$ 3,154,006.00       | \$ 2,181,568.55  | \$ 2,181,568.55  | \$ 972,437.45    |
| BACHILLERATO INTERCULTURAL PLANTEL 006     | \$ 1,828,594.41  | \$ 254,395.54                  | \$ 2,081,389.95       | \$ 1,580,483.33  | \$ 1,580,483.33  | \$ 500,906.62    |
| BACHILLERATO INTERCULTURAL PLANTEL 007     | \$ 2,855,348.93  | \$ 323,534.64                  | \$ 3,178,883.57       | \$ 2,214,651.32  | \$ 2,214,651.32  | \$ 964,232.25    |
| BACHILLERATO INTERCULTURAL PLANTEL 008     | \$ 768,495.38    | \$ 89,808.59                   | \$ 858,303.97         | \$ 513,384.25    | \$ 513,384.25    | \$ 364,919.72    |
| DIRECCION DE FINANZAS Y ADMINISTRACION     | \$ 768,495.38    | \$ 89,808.59                   | \$ 858,303.97         | \$ 513,384.25    | \$ 513,384.25    | \$ 364,919.72    |
| ZACOLPAN                                   | \$ 768,495.38    | \$ 89,808.59                   | \$ 858,303.97         | \$ 513,384.25    | \$ 513,384.25    | \$ 364,919.72    |
| Total del Egreso                           | \$ 53,737,134.00 | \$ 1,680,722.48                | \$ 55,417,856.48      | \$ 39,650,171.18 | \$ 39,650,171.18 | \$ 15,767,685.30 |



INSTITUTO DEL  
BACHILLERATO  
INTERCULTURAL  
DEL ESTADO DE  
GUERRERO  
ORGANISMO PÚBLICO  
DESCENTRALIZADO

LIC. JESÚS ROJAS CARRERO  
COORDINADOR ESTATAL DEL IBIEGRO

M.P. ANERIS JOREFINA BARRERA FLORES  
JEFE DE DEPARTAMENTO

LIC. FRANCISCO JAVIER MORALES DIAZ  
DIRECTOR DE FINANZAS Y ADMINISTRACION

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